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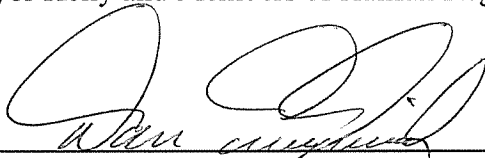


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
June 22, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: June 15, 2004

SUBJECT: **Award of Unit Price Tender No. 04-200, Intersection Improvements
Young Street / Windsor Street / Bayers Road - West Region**

ORIGIN

Approved 2004/05 Capital Budget.

RECOMMENDATIONS

It is recommended that Regional Council:

1. award Tender No. 04-200, Intersection Improvements, Young Street / Windsor Street / Bayers Road - West Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a revised Tender Price of \$764,120, plus net HST for a total of \$790,322 from Account No. CTR00417, Bayers Road Widening, with funding authorized as per the Budget Implications section of this report
2. approve the appointment of O'Halloran Campbell Consultants Limited for contract administration and inspection on this project, for an estimated fee of \$30,000, plus net HST for a total of \$31,029 from Account No. CTR00417, Bayers Road Widening, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2004/05 Approved Capital Budget includes funds for the realignment of Bayers Road across Windsor Street and into Young Street creating a more functional and continuous arterial corridor significantly reducing traffic on Young Street west of Windsor Street, which is currently at volumes above for which the street was intended to carry.

DISCUSSION

Tenders for this project were called on May 15, 2004 and closed on June 8, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$ 927,120.00
2. Lafarge Canada Inc.	\$ 1,302,660.00
3. Ocean Contractors Limited	\$ 1,401,500.00

The scope of work for this tender generally consists of the realignment of Bayers Road and Young Street to form a new intersection at Windsor Street. The work includes the demolition of two building structures, the removal of any encountered contaminated material from the former DND site, new street construction, traffic signals, pavement markings, and landscaping.

To conform to budget allocations staff has aligned the overall scope of work to keep the project within budget. A revised form of tender was prepared and the low bidder, Dexter Construction, agreed to hold their unit prices, making the revised total tender price \$764,120 plus net HST.

Due to the complexity of the project and the unavailability of HRM staff to provide full time inspection on this project, staff asked and received a cost proposal of \$30,000 plus net HST from O'Halloran Campbell to provide full time contract administration and inspection on this project.

The total project cost including contract administration, inspection, and net HST is \$821,351.

It is anticipated that work will commence within two weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the revised lowest tendered price of \$764,120 plus \$30,000 for Contract Administration and Inspection and net HST the total project cost is \$821,351 with funding available in the 2004/05 Approved Capital Budget under Account No.CTR00417, Bayers Road Widening. The budget availability has been approved by Financial Services.

Budget Summary **Account No.CTR00417, Bayers Road Widening**

Cumulative Unspent Budget	\$ 879,203
Less: Tender 04-200	\$ 790,322 *
Less: Contract Administration and Inspection	<u>\$ 31,029 *</u>
	\$ 57,852

* This project was budgeted at \$875,000.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of traffic related improvements within HRM. The particular work outlined in this tender will significantly enhance the movement of traffic in an otherwise congested major vehicular corridor. Additional roadway surface width will result in an increase in street maintenance costs.

ALTERNATIVE

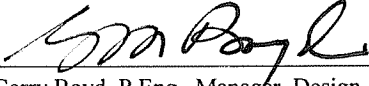
There are no recommended alternatives to this course of action.


ATTACHMENT

Faxed letter from Dexter Construction Company Limited dated June 15/04.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Eng. Assistant, Design & Construction Services at 490-6826

Report Approved by: 
Gerry Boyd, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499

JL/