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Halifax Regional Council
July 13, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: July 6, 2004

SUBJECT: Increase Contract 02-160 - Dillon Consulting

ORIGIN

On November 19, 2002 Regional Council approved the award of Tender 02-160 Building Environmental Assessments and Pre-Demolition Services to Dillon Consulting.

RECOMMENDATION

It is recommended that Regional Council approve an increase to the above contract in the amount of \$30,967.85 (before taxes), as per the Budget Implications section of this report.

BACKGROUND

The work involved in this purchase order was initiated as part of an action plan outlined to Regional Council in an In-Camera report of June 18, 2002 with respect to the disposal and development efforts for a select group of properties. On November 19, 2002 Regional Council awarded RFP 02-160 Building Environmental Assessments and Pre-demolition Services to Dillon Consulting Services for a net sum of \$231,347.00

DISCUSSION

One of the properties outlined in the In-Camera report that was slated for demolition was the Former Halifax West School. The tender for that demolition, 03-154, was awarded by Regional Council on July 15, 2003. Dillon Consulting, as part of the scope of work outlined in their contract 02-160, administered that contract on behalf of HRM. During the execution of that work additional services were required of the consultant. These services included delineation and risk assessment of contaminated soils discovered on site as part of the demolition. This unanticipated work has exhausted the value of the current Purchase Order. In order to cover some of the costs for the additional delineation work on the Halifax West site and to proceed with the consulting services required for the demolition of the Tex Park building which is currently under way the Purchase Order must be increased.

BUDGET IMPLICATIONS

Funds in the amount of \$30,967.85 (before taxes), are available in the Sale of Land Suspense Account (HSOLREST), therefore increasing P.O. #2070139024 to a total of \$231,347.00 (before taxes). These additional costs will also be recovered from future sale proceeds. Finance has verified availability of funds.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Regional Council can choose to not approve this recommendation. This is not the recommended alternative as some funds are owed to the consultant and future work by the consultant at the Tex Park site would have to be stopped.

Increase P.O. 2070139024
Dillon Consulting
Council Report

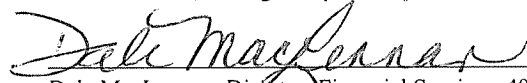
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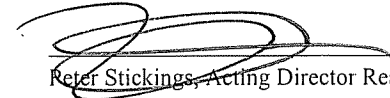
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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