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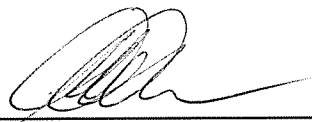


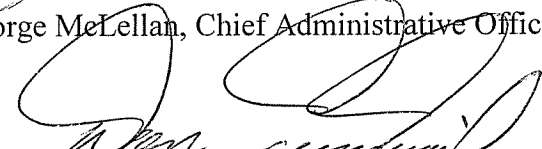
PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Halifax Regional Council**  
**July 13, 2004**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
George McLellan, Chief Administrative Officer

  
\_\_\_\_\_  
Dan English, Deputy Chief Administrative Officer

**DATE:** July 7, 2004

**SUBJECT:** **Award of Unit Price Tender No. 04-251, Twin Cities Pumping Station  
Forcemains Replacement - Central Region**

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**ORIGIN**

2004/05 Approved Capital Budget

**RECOMMENDATION**

It is recommended that Regional Council award Tender No. 04-251, Twin Cities Pumping Station Forcemains Replacement - Central Region to ACL Construction Limited for materials and services listed at the unit prices quoted for a Tender Price of \$1,030,500, plus net HST for a total of \$1,065,836 from Capital Account No. CGU00503, Twin Cities Pumping Station and Forcemains, with funding authorized as per the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2004/05 Capital Budget includes funds for the replacement of the Twin Cities Pumping Station forcemains.

There have been three breaks in the 250 mm diameter forcemain of the Twin Cities Pumping Station, the most recent being November 22, 2001. At least one of the breakages has led to the contamination of nearby Sandy Lake, which is a sensitive area as local residents have seen their potable water supplies affected. Furthermore, Sandy Lake is within the Sackville River watershed.

## **DISCUSSION**

Tenders for this project were called on June 12, 2004 and closed on June 30, 2004. The following bids, exclusive of taxes were received:

	<b><u>Bid Price</u></b>
1. ACL Construction Limited	\$ 1,030,500
2. Sackville Trenching	\$ 1,166,977
3. Harbour Construction Company Limited	\$ 1,172,900
4. W. Eric Whebby Limited	\$ 1,185,250
5. Amber	\$ 1,249,228
6. Dexter Construction Company Limited	\$ 1,260,000
7. Brycon Construction Limited	\$ 1,945,000

The scope of work for this tender generally consists of the replacement of the Twin Cities Pumping station forcemains with a new set of twinned 250 mm diameter forcemains.

It is anticipated that work will commence within three weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$1,030,500, plus net HST for a total of \$1,065,836, funding is available in the Approved 2004/05 Capital Budget under Account No. CGU00503, Twin Cities Pumping Station and Forcemains. The budget availability has been confirmed by Financial Services.

**Budget Summary:**      Capital Account No. CGU00503, Twin Cities Pumping Station and Forcemains

Cumulative Unspent Budget	\$ 1,365,004
Less: Tender 04-203	<u>\$ 1,065,836</u>
Balance on Account	\$ 299,168

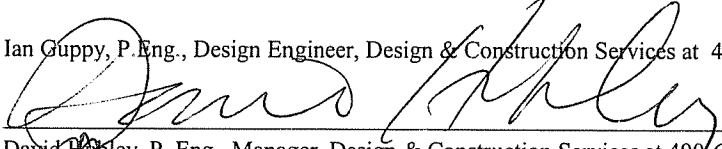
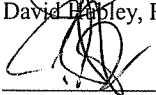
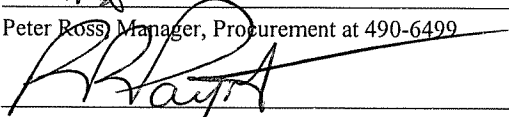
Some portion of the cost of this project may be eligible to be recovered from others, at some time in the future, pursuant to HRM Capital Cost Contribution Policy.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.	
Report Prepared by:	Ian Guppy, P.Eng., Design Engineer, Design & Construction Services at 490-6824 
Report Approved by:	David Hopley, P. Eng., Manager, Design & Construction Services at 490-6820 
Report Approved by:	Peter Ross, Manager, Procurement at 490-6499 
Report Approved by:	Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855 