



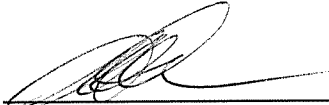
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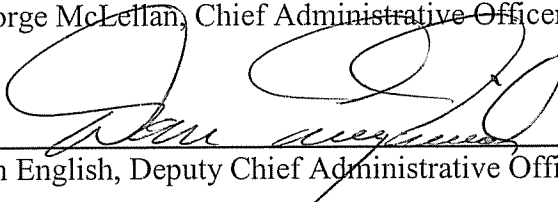
Halifax Regional Council
September 7, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: August 27, 2004

SUBJECT: **Award of Unit Price Tender No. 04-286, Storm Sewer Replacement,
Dartmouth Road at Brentwood Drive, Central Region**

ORIGIN

Approved 2004/05 Capital Budget.

RECOMMENDATIONS:

It is recommended that Regional Council:

1. approve an increase in the amount of \$78,795 to Capital Account No. CGU00581, Dartmouth Road at Brentwood Drive Storm Drainage, with funding from the Sewer Redevelopment Reserve (Q104), as outlined in the Budget Implications section of this report.
2. award Tender No. 04-286, Storm Sewer Replacement, Dartmouth Road at Brentwood Drive, Central Region to Brycon Construction Limited for materials and services listed at the unit prices quoted for a Tender Price of \$188,240, plus net HST for a total of \$194,695 from Capital Account No. CGU00581, Dartmouth Road at Brentwood Drive Storm Drainage, as authorized in the Budget Implications section of this report.

BACKGROUND

The 2004/05 Approved Capital Budget includes funds for the replacement of the major storm sewer system on Dartmouth Road at Brentwood Drive. The existing system has become structurally unsound and unreliable. This improvement will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on August 11, 2004, and closed on August 20, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Brycon Construction Limited	\$188,240.00
3. Harbour Construction Company Limited	\$198,660.00
4. Dexter Construction Company Limited	\$215,100.00
4. J.R. Eisener Contracting Limited	\$260,702.00
5. Amber Contracting Limited	\$338,580.00

The work generally consists of the replacement of the existing storm sewer system, and the reinstatement of existing surfaces.

It is anticipated that work will commence within three weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement charges associated with this work.

BUDGET IMPLICATIONS

Based on an increase of \$78,795 from the Sewer Redevelopment Reserve (Q104), funding is available in the amount of \$188,240, plus net HST for a total of \$194,695, from Capital Account No. CGU00581, Dartmouth Road at Brentwood Drive Storm Drainage. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CGU00581, Dartmouth Road at Brentwood Drive Storm Drainage**

Cumulative Unspent Budget	\$ 115,900
Plus: increase from Reserve -Q104	\$ 78,795
Less: Tender 04-286	<u>\$ 194,695*</u>
Balance of Account	\$ 0

* HRM's Consultant had estimated this project for the 2004/05 Capital Budget at \$120,000.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

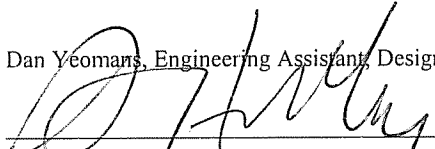
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating budget, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved, this will increase the Capital Budget as well as the withdrawals from Reserves.

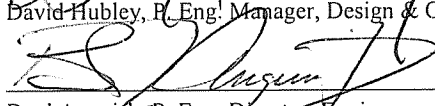
ALTERNATIVES

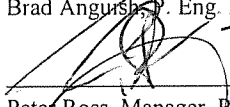
There are no recommended alternatives

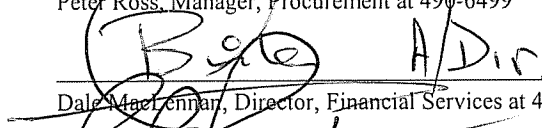
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

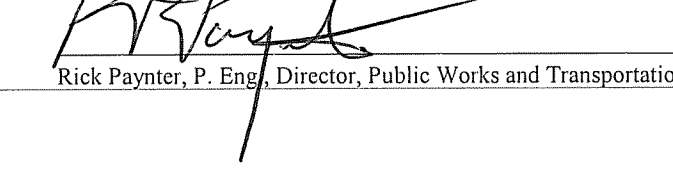
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Report Approved by:  Peter Ross, Manager, Procurement at 490-6499

Report Approved by:  Dale MacLennan, Director, Financial Services at 490-6308

Report Approved by:  Rick Paynter, P. Eng. Director, Public Works and Transportation at 490-4855

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