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Halifax Regional Council
September 14, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: September 7, 2004

SUBJECT: Award of Unit Price Tender No. 04-233, Shubenacadie Canal
Lock No. 1 Rehabilitation - East Region

ORIGIN

Approved 2003/04 and 2004/05 Capital Budgets.

RECOMMENDATIONS

It is recommended that Regional Council:

1. increase the budget amount in Account No. CGU00457, Shubenacadie Canal Drainage System - Lock 1 Rehabilitation, by an amount of \$173,093 with funding from the Sewer Redevelopment Reserve Account, Q104.
2. award Tender No. 04-233, Shubenacadie Canal Lock No. 1 Rehabilitation to Amber Contracting Limited for materials and services listed at the unit prices quoted for a Tender Price of \$479,620 plus net HST for a total of \$496,067 plus an additional \$47,962 including net HST to allow for unforeseen work and materials from Capital Account No's. CGU00457, Shubenacadie Canal Drainage System - Lock1 Rehabilitation, CPG00486, Shubenacadie Canal and CP300560, Park Upgrades 2004/05 with funding as per the Budget Implications section of this report.
3. approve the appointment of O'Halloran Campbell Consultants Limited for contract administration and construction inspection services for an estimated fee of \$25,000 plus net HST for a total of \$25,858 plus an additional \$2,500 including net HST for unforeseen work and materials, from Capital Account No. CGU00457, Shubenacadie Canal Drainage System, with funding as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2003/04 and 2004/05 Capital Budgets include funds for the rebuilding of Lock One of the Shubenacadie Canal system. Lock One is located at the south outfall of Lake Banook, just north of Hawthorne Street, Dartmouth.

DISCUSSION

Tenders were called on July 24, 2004 and closed on August 13, 2004. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Amber Contracting Limited	\$479,620.00
2. Dexter Construction Company Limited	\$509,710.00
3. Silco Contracting Limited	\$545,500.00

The scope of work for this tender consists of site preparation, excavation, environmental protection, lock wall subdrains, new mitre gates and a falling leaf gate, new water control structures, boardwalk, decorative fencing, crusher dust walkways, regrading of parking lot and landscaping.

It is anticipated that work will commence within three weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM project manager. There are no Local Improvement Charges associated with this work.

Since this project was designed by O'Halloran Campbell Consultants Limited it is recommended that they be retained to provide construction inspection and administration services. The estimated fee for this service is \$25,000 plus applicable taxes.

BUDGET IMPLICATIONS

Based on the increase from the Sewer Redevelopment Reserve (Q104) in the amount of \$173,093, funding is available in the total amount of \$572,387 including net HST from Capital Account No's: CGU00457, Shubenacadie Canal Drainage System, CPG00486, Shubenacadie Canal and CP300560, Park Upgrades. The budget availability has been confirmed by Financial Services.

**Budget Summary: Capital Account No. CGU00457, Shubenacadie Canal
Drainage System - Lock 1 Rehabilitation**

Cumulative Unspent Budget	\$ 326,294.00
Plus: Funding from Account No. Q104	\$ 173,093.00
Less: Tender No. 04-233	\$ 423,067.00
Less: Unforeseen Works and Materials	\$ 50,462.00
Less: Construction Inspection Service	<u>\$ 25,858.00</u>
Balance on Account	\$ 0.00

Budget Summary: Capital Account No. CPG00486, Shubenacadie Canal

Cumulative Unspent Budget	\$ 49,000.00
Less: Tender 04-233	<u>\$ 49,000.00</u>
Balance on Account	\$ 0.00

Budget Summary: Capital Account No. CP300560, Park Upgrades

Cumulative Unspent Budget	\$ 24,000.00
Less: Tender 04-233	<u>\$ 24,000.00</u>
Balance on Account	\$ 0.00

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

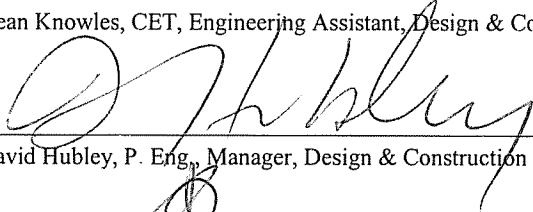
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dean Knowles, CET, Engineering Assistant, Design & Construction Services at 490-6825

Report Approved by:



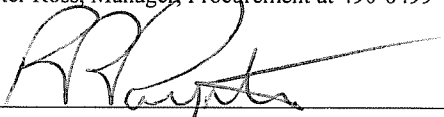
David Hubley, P. Eng., Manager, Design & Construction Services at 490-6820

Report Approved by:



Peter Ross, Manager, Procurement at 490-6499

Report Approved by:



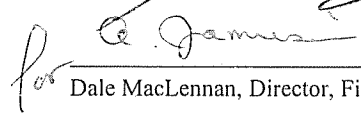
Rick Paynter, P. Eng., Director, Public Works and Transportation Services at 490-4855

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Dale MacLennan, Director, Financial Services at 490-6308

DHK/