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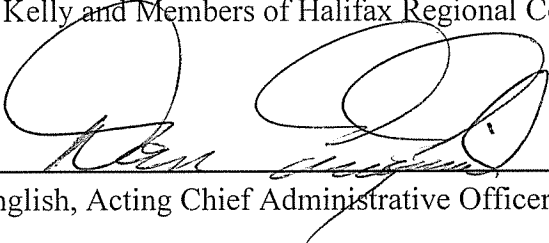


PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
September 14, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Acting Chief Administrative Officer

DATE: September 7, 2004

SUBJECT: **Award of Unit Price Tender No. 04-201, Uplands Park
Road and Servicing Upgrade - Central Region**

ORIGIN

Approved 2004/05 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council award Tender No. 04-201, Uplands Park - Central Region, to Brycon Construction Ltd. for materials and services listed at the unit prices quoted for a tender price of \$521,000, plus net HST for a total of \$538,866 from Capital Account No's. CZU00565, Resurfacing and CGU00575, Uplands Park, Hammonds Plains - Sanitary and Storm Sewer as outlined in the Budget Implications section of this report.

BACKGROUND

The 2004/05 Approved Capital Budget includes funds for road and servicing upgrades on Kenwood Avenue, Woodlyn Drive and Belmont Avenue, Uplands Park - Central Region.

DISCUSSION

Tenders were called on August 21, 2004, and closed on August 31, 2004. The following bids, exclusive of taxes, were received:

| | <u>Bid Price</u> |
|--------------------------------------|-------------------------|
| 1. Brycon Construction Ltd. | \$521,000.00 |
| 2. Harbour Construction Company Ltd. | \$536,615.00 |
| 3. Dexter Construction Company Ltd. | \$544,800.00 |
| 4. Ocean Contractors Limited | \$558,784.00 |
| 5. A.C.L. Construction Limited | \$591,520.00 |
| 6. Lafarge Canada Inc. | \$628,650.00 |

The work generally consists of the installation of a new concrete curb and gutter, asphalt and gravels, approximately 160 m of storm sewer and the replacement of the existing sanitary sewer system which includes the installation of approximately 565 m of sewer pipe and replacement of service laterals.

It is anticipated that work will commence within two weeks after award of tender. Alternately, work may not begin until weather permits next construction season.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tender price of \$521,000 plus net HST for a total of \$538,866, funding is available in the 2004/05 Approved Capital Budget under Account No. CZU00565, Resurfacing in the amount of \$260,000 and Account No. CGU00575, Uplands Park, Hammonds Plains - Sanitary and Storm Sewer in the amount of \$278,866. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CZU00565, Resurfacing

| | |
|----------------------------|---------------------|
| Cumulative Unspent Budget | \$2,301,303. |
| Less: Tender 04-201 | <u>\$ 260,000.*</u> |
| Balance of Account | \$2,041,303 |

* HRM budgeted \$343,000 for this project.

Budget Summary: Capital Account No. CGU00575, Uplands Park, Hammonds Plains - Sanitary and Storm Sewer

| | |
|----------------------------|---------------------|
| Cumulative Unspent Budget | \$ 359,000 |
| Less: Tender 04-201 | <u>\$ 278,866.*</u> |
| Balance of Account | \$ 80,134 |

* HRM budgeted \$359,000 for this project.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

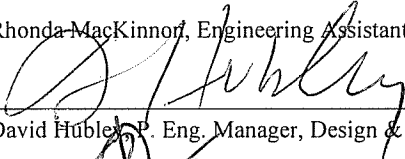
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

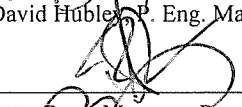
ALTERNATIVES

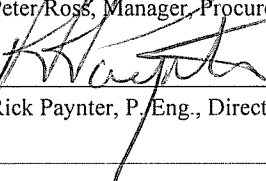
There are no recommended alternatives

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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RMK/su