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PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
November 23, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in black ink, appearing to be "George McLellan".

George McLellan, Chief Administrative Officer

A handwritten signature in black ink, appearing to be "Dan English".

Dan English, Deputy Chief Administrative Officer

DATE: November 18, 2004

SUBJECT: **Municipal Boundary Changes - District Activity and District Capital**

ORIGIN

Change in the boundaries of Municipal Electoral Polling Districts.

RECOMMENDATION

It is recommended that:

- Council approve the methodology as outlined in the Discussion section of this report for the allocation of District Activity and District Capital Funds based on the new Electoral District boundaries.

BACKGROUND

The intent of the District Activity and District Capital funds is to provide financial resources to the Councillor of each electoral District in HRM in support of expenditures that benefit the district in which the expenditure is made. The funds are approved on an annual basis in conjunction with the annual budget process. The 2004/05 budget includes approval of \$3,000 for each Councillor's District Activity Fund and \$40,000 for each Councillor's District Capital Account. New Municipal Electoral Districts come into effect on November 2, 2004. Therefore, any unspent funds must now be allocated across the new electoral districts.

DISCUSSION

District Capital

The District Capital funds are generally related to a physical asset which by its physical location can be identified to a particular district. Therefore, all expenditures and commitments which occurred prior to the election were reviewed by staff to determine the expenditures and commitments by the new electoral districts. The method used to determine remaining funds by new district was based on identifying where funds had been spent and committed as it relates to the new districts to ensure an as even a distribution as possible given the change in the district boundaries mid-way through the year. The total spent or committed in the new district was subtracted from the \$40,000 available to determine the amount available to be spent or committed for the remainder of the year. The total now available by new District is outlined in Attachment A to this report. A report of District Capital Expenditures and Commitments to September 30 based on the new district boundaries is included in Attachment B to this report.

District Activity

The District Activity funds tend to be smaller dollar donations and may not be identifiable to a specific location or district. They can include, for example, donations to the Heart & Stroke Foundation, Canadian Cancer Society, MS Society, Canadian Diabetes Association, Terry Fox Foundation, Autism Society of Nova Scotia, etc. Therefore, these were not reviewed down to the level of specific expenditure item, rather, the districts were reviewed globally, comparing on an overall basis the former district boundaries to new ones. Any unspent funds in a former district were transferred to the new districts based on this overall review. The total now available by new District is outlined in Attachment C to this report and a report on expenditures to September 30 is included as Attachment D.

General

It should be noted that the necessary allocation of unspent funds across districts is a one-time event and that any new funds approved by Council for the 2005/06 budget will be allocated equally across all districts. While staff have made every effort to review commitments and expenditures and

allocate based on the new electoral district maps, there may be instances where an item has been placed in an incorrect district. Approval of the overall methodology would not preclude Councillors from directing staff, with the mutual consent of the Councillors involved, to correct any errors that may have occurred in the allocation exercise where the overall result is consistent with the annual budget which provides for an equal allocation across all districts.

BUDGET IMPLICATIONS

There are no budget implications associated with this report.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

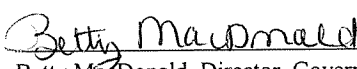
There are no recommended alternatives.

ATTACHMENTS

- A. Allocation of available District Capital Funds to the new Electoral Districts
- B. District Capital Funds expenditures and commitments to September 30, 2004 and available funds by New District based on the allocation in Attachment A
- C. Allocation of available District Activity Funds to the new Electoral Districts
- D. District Activity Funds expenditures to September 30, 2004

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Pam Caswill, Manager, Accounting, Financial Services 490-6324

Report Approved by: 
Betty MacDonald, Director, Governance & Strategic Initiatives 490-4769


S. Dale MacLennan, CA, Director, Financial Services 490-6308

Halifax Regional Municipality
Summary Statement for Councillors' District Capital Funds
As At November 2, 2004 - New District Boundaries

ATTACHMENT A

District/Councillor	Capital Order	Budget Fwd	Actual Y-T-D	Total Expenditures & Commitments		
				Commitment	To Date	Available
Dist. 1-Streatch	CCV00651	50,000.00	38,275.00	8,000.00	46,275.00	3,725.00
Dist. 2-Snow	CCV00652	65,404.99	25,823.00	25,321.15	51,144.15	14,260.84
Dist. 3-Hendsbee	CCV00653	76,242.23	25,566.71	35,979.04	61,545.75	14,696.48
Dist. 4-McInroy	CCV00654	177,555.94	2,000.00	173,503.28	175,503.28	2,052.66
Dist. 5-McCluskey	CCV00655	113,998.44	23,000.00	85,414.94	108,414.94	5,583.50
Dist. 6-Younger	CCV00656	114,479.28	22,306.74	65,944.36	88,251.10	26,228.18
Dist. 7-Karsten	CCV00657	69,732.31	4,439.12	51,980.84	56,419.96	13,312.35
Dist. 8-Kent	CCV00658	98,218.54	12,247.69	77,981.94	90,229.63	7,988.91
Dist. 9-Smith	CCV00659	121,204.54	33,904.80	74,013.99	107,918.79	13,285.75
Dist. 10-Wile	CCV00660	108,066.98	9,468.61	68,153.85	77,622.46	30,444.52
Dist. 11-Murphy	CCV00661	48,248.05	20,863.92		20,863.92	27,384.13
Dist. 12-Sloane	CCV00662	64,821.77		44,821.77	44,821.77	20,000.00
Dist. 13-Uteck	CCV00663	90,844.82	1,299.07	80,809.42	82,108.49	8,736.33
Dist. 14-Fougere	CCV00664	143,197.14	8,635.24	103,280.33	111,915.57	31,281.57
Dist. 15-Walker	CCV00665	69,075.46	11,932.17	21,843.29	33,775.46	35,300.00
Dist. 16-Hum	CCV00666	62,509.24	3,247.67	45,979.24	49,226.91	13,282.33
Dist. 17-Mosher	CCV00667	72,585.75	15,920.39	56,627.66	72,548.05	37.70
Dist. 18-Adams	CCV00668	60,222.98	10,422.43	41,621.98	52,044.41	8,178.57
Dist. 19-Johns	CCV00669	40,227.27	14,239.86	6,755.14	20,995.00	19,232.27
Dist. 20-Harvey	CCV00670	87,738.82	6,793.32	55,590.75	62,384.07	25,354.75
Dist. 21-Goucher	CCV00671	64,804.14	24,059.33	26,790.58	50,849.91	13,954.23
Dist. 22-Rankin	CCV00672	92,312.98	8,379.00	56,433.98	64,812.98	27,500.00
Dist. 23-Meade	CCV00673	51,344.34	17,851.55	28,344.34	46,195.89	5,148.45
Total		1,942,836.01	340,675.62	1,235,191.87	1,575,867.49	366,968.52

HALIFAX REGIONAL MUNICIPALITY
ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Commitment	Total Expenditures & Commitments	Available
CCV00651							
Dist. 1/Streatch							
Commitments carried forward			10,000.00				
Budget 2004/05			40,000.00				
Riverline Activity Centre-Capital Improvements	2	1			5,000.00	5,000.00	
Carroll's Corner Building Improvements	2	1			3,000.00	3,000.00	
Carroll's Corner Building Improvements	2	1		2,000.00		2,000.00	
Lemmon Hill Community Centre Building Upgrades	1	1		1,000.00		1,000.00	
St. James Community Playground Upgrades	1	1		1,775.00		1,775.00	
Sheet Harbour Ballfield Building & Clubhouse Improvement	1	1		500.00		500.00	
Repair & Constr of Sound Stage - Middle Musq Agricul Society	1	1		4,000.00		4,000.00	
Ostrea Lake Community Hall Improvements	1	1		1,000.00		1,000.00	
Mooseland Community Hall Improvements	1	1		2,000.00		2,000.00	
Head Jeddore Community Facility Upgrades	1	1		2,000.00		2,000.00	
Bicentennial Theatre and Cultural Centre Restoration	1	1		5,000.00		5,000.00	
Facilities Improvement - River Community Centre Association	1	1		1,000.00		1,000.00	
Construction of Facility - Eastern Shore Rec Authority	1	1		10,000.00		10,000.00	
Community Hall Upgrades - Tangier Hall	1	1		1,000.00		1,000.00	
Community Centre Building Upgrades - Upper Musq Rec Assoc	1	1		5,000.00		5,000.00	
Community Ball Park Upgrades - Middle Musq Rec Assoc	1	1		1,000.00		1,000.00	
Upper Valley Ball Assoc - Ballfield Dugouts	1	1		1,000.00		1,000.00	
Total			50,000.00	38,275.00	8,000.00	46,275.00	3,725.00

CCV00652**Dist.2/Snow****Commitments carried forward****Budget 2004/05**

			25,404.99				
			40,000.00				
Capilano Country Estates Tot Lot Development	2	2			10,000.00	10,000.00	
Fall River Recreation Facility Development Plan	2	2			5,000.00	5,000.00	
Beaver Bank Community Complex	19	2			10,000.00	10,000.00	
Waverley Ballfield Upgrades	2	2			321.15	321.15	
Community Commun Board - Scharz-Beechill Home Owners	2	2		500.00		500.00	
Fall River Cemetery Improvements	2	2		2,000.00		2,000.00	
Community Skating Rinks Development - Fall River Sports	2	2		2,000.00		2,000.00	
Purchase of a Storage Shed - Fall River Lions club	2	2		1,000.00		1,000.00	
Waverley Village Green Project	2	2		2,323.00		2,323.00	
Grand Lake Oakfield Playfield/Ballfield Improvement	2	2		4,000.00		4,000.00	
Wall Mural at Silversides Beach	2	2		3,000.00		3,000.00	
Purchase of Deep Fryer - Beaver Bank Kinsac	2	2		1,000.00		1,000.00	
Beaver Bank Kinsac Community Capital Equipment	19	2		10,000.00		10,000.00	
Total			65,404.99	25,823.00	25,321.15	51,144.15	14,260.84

HALIFAX REGIONAL MUNICIPALITY
 ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
 As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Commitment	Total Expenditures & Commitments	Available
CCV00653							
Dist. 3/Hendsbee							
Commitments carried forward			36,242.23				
Budget 2004/05			40,000.00				
Lake Loon/Cherrybrook Playground	4	3			15,000.00	15,000.00	
Cherry Brook Playground	4	3			5,000.00	5,000.00	
Westphal Trailer Park Playground	4	3			7,000.00	7,000.00	
Boat Launches Repair & Safety Signs - Porters Lake	3	3			300.00	300.00	
Lawrencetown Rails to Trails	3	3			5,933.90	5,933.90	
Playground Equipment - O'Connell Drive Elementary School	3	3			300.00	300.00	
North Preston Pocket Park	3	3			454.66	454.66	
East Preston Recreation Centre - Kitchen Upgrades	3	3			1,911.05	1,911.05	
Clubs Trailer Repairs & Canoe Upgrading - Orenda Canoe Club	3	3			79.43	79.43	
Sign Project - Lake Echo	3	3		3,500.00		3,500.00	
Marine Communities Food Bank Building Improvements	3	3		1,000.00		1,000.00	
Walkway Bridge for E. Preston Community Message Board Sign	3	3		1,303.21		1,303.21	
Zip Letters for East Preston & Lawrencetown Community Centre	3	3		437.50		437.50	
Raising a Roof Project - Eastern Shore Wildlife Centre	3	3		1,000.00		1,000.00	
Historial Park & Rec Field Improv - Atlantic View School	3	3		5,000.00		5,000.00	
Install Bike Rack - Lake Echo Community Centre-HRM Property	3	3		1,500.00		1,500.00	
Nathan Smith Park Ballfield Development	3	3		5,000.00		5,000.00	
Lake Echo Playground Equipment	3	3		2,600.00		2,600.00	
Facilities Improvements-Eastern Shore Ground Search & Rescue	3	3		3,000.00		3,000.00	
Concrete Vault Outhouses - Dartmouth Reg Scout Camp Harris	3	3		1,000.00		1,000.00	
Banner for Orenda Canoe Club	3	3		226.00		226.00	
Total			76,242.23	25,566.71	35,979.04	61,545.75	14,696.48

HALIFAX REGIONAL MUNICIPALITY
 ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
 As At November 2, 2004 - New District Boundaries

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	Old	New	Budget Forwrd	Councillor's Fund	Total Expenditures Commitment & Commitments	Available
CCV00654						
Dist. 4/McInroy						
Commitments carried forward			137,555.94			
Budget 2004/05			40,000.00			
Forest Hills Area Walkway Repairs	4	4			7,599.65	7,599.65
Juan Damage - Tree Replacements	4	4			10,000.00	10,000.00
Inglewood Crescent (not Drive) Play Area	4	4			10,253.38	10,253.38
Forest Hills Area Walkway Repairs	4	4			2,400.35	2,400.35
Cole Harbour High Grounds Upgrade	4	4			5,524.66	5,524.66
Commons Sport Bike Facility District 4	4	4			5,000.00	5,000.00
District School Playgrounds Repair	4	4			5,000.00	5,000.00
George Bissett School Playground	4	4			1,238.88	1,238.88
Parkland Grounds Grubbing	4	4			3,000.00	3,000.00
Madeira Crescent Playground	4	4			7,000.00	7,000.00
Pocket Parks Forest Hills Parkway	4	4			1,301.59	1,301.59
Forest Hills Common Bike Facility	4	4			10,000.00	10,000.00
Community Signage	4	4			5,000.00	5,000.00
Forest Hills Commons Drainage System Improvements	5	4			5,000.00	5,000.00
Caldwell Road Elementary School Playground Replacement	5	4			15,000.00	15,000.00
Bissett Lake Estates Tot Lot	5	4			7,529.28	7,529.28
Colby South Passive Park Project	5	4			4,292.10	4,292.10
Athlea Tot Lot	5	4			7,529.27	7,529.27
Kiwanis Centre Beach & Park - Power Poles	5	4		2,000.00		2,000.00
Madeira Court Tot Lot Project	5	4			5,000.00	5,000.00
Bissett Park - Tot Lot Development	5	4			5,424.99	5,424.99
Cole Harbour/Eastern Passage Trails & Playgrounds	5	4			30,000.00	30,000.00
Colby South Park Development (Access Trails/Benches)	5	4			7,529.28	7,529.28
Bissett Lake Estates Tot Lot Project	5	4			7,879.85	7,879.85
Colby South Passive Park Project	5	4			5,000.00	5,000.00
Total			177,555.94	2,000.00	173,503.28	175,503.28
						2,052.66

HALIFAX REGIONAL MUNICIPALITY
ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Commitment	Total Expenditures & Commitments	Available
CCV00655							
Dist. 5/McCluskey							
Commitments carried forward			73,998.44				
Budget 2004/05			40,000.00				
District 5 Outdoor Rink Project	6	5			1,000.00	1,000.00	
New Skateboard Facility	6	5			20,000.00	20,000.00	
Furniture for the Dartmouth Downtown Commission	8	5		5,000.00		5,000.00	
Ross Lane - Tree Planting	10	5			4,320.00	4,320.00	
Cost Shared Fence-Nowlan Street/Senobe Boat Club Area	10	5			1,116.12	1,116.12	
Crichton Community Centre Exterior Improvements	10	5			10,000.00	10,000.00	
Skateboard Park Project	10	5			23,626.04	23,626.04	
Dillman Park Flag Pole	10	5			1,500.00	1,500.00	
Maynard Lake Beach's Restoration	10	5		2,000.00		2,000.00	
Downtown Dartmouth Streetscape-Poster Kiosk	10	5			13,144.49	13,144.49	
Findlay Park Playground Upgrades	10	5			4,153.93	4,153.93	
Club House Improvements (MicMac ...)	10	5		10,000.00		10,000.00	
Furniture for the Dartmouth Downtown Commission	10	5		5,000.00		5,000.00	
Findlay Park Playground Equipment Upgrades	10	5			5,846.06	5,846.06	
School Field Improvements - Dartmouth High	10	5		1,000.00		1,000.00	
Victoria Park Playground Expansion	10	5			708.30	708.30	
Total			113,998.44	23,000.00	85,414.94	108,414.94	5,583.50

CCV00656

Dist. 6/Younger

Commitments carried forward

Budget 2004/05

			74,479.28				
			40,000.00				
Montebello Park Lighting	6	6			10,000.00	10,000.00	
Kennedy/Churchhill Drive Playground Equipment Upgrades	6	6			5,153.93	5,153.93	
Kennedy/Churchhill Drive Playground Equipment Upgrades	6	6			5,846.06	5,846.06	
Port Wallis Playground/Skateboarding Park	6	6			16,575.13	16,575.13	
Avenue du Portage Bike Park	6	6			18,654.36	18,654.36	
Landrace Park Playground Replacement	7	6		6,602.55		6,602.55	
Landrace Park Playground Replacement	7	6		5,463.21		5,463.21	
Landrace Park Playground Replacement	7	6		3,824.64		3,824.64	
Walkway Fence-Spar Crescent to Belle Vista Drive, Dartmouth	7	6		4,271.06		4,271.06	
Belle Vista Dr./Ellenvale Ave. Walkway Fence	7	6		593.84		593.84	
Woodlawn Tennis Court Fence	7	6			2,015.72	2,015.72	
Spring Avenue Fence	7	6			1,446.60	1,446.60	
Belle Vista Drive Fence	7	6			1,843.65	1,843.65	
Ellenvale & Belle Vista Walkway Fence	7	6			4,408.91	4,408.91	
Landrace Park Playground-Benches	7	6		1,551.44		1,551.44	
Total			114,479.28	22,306.74	65,944.36	88,251.10	26,228.18

HALIFAX REGIONAL MUNICIPALITY
ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Commitment	Total Expenditures & Commitments	Available
CCV00567							
Dist. 7/Karsten							
Commitments carried forward			29,732.31				
Budget 2004/05			40,000.00				
Pioneer Cranberry Co-op Playground	4	7			3,000.00	3,000.00	
Heritage Farm Walkway	4	7		3,404.83		3,404.83	
Joseph Giles Playground	4	7			5,000.00	5,000.00	
Prince Andrew High School Football Field Upgrades	6	7			1,000.00	1,000.00	
Swanton Drive/Bel Ayr Walkway - Right Side Fence	7	7			4,440.68	4,440.68	
Mount Edward School Ballfield Fence	7	7			5,657.57	5,657.57	
Installation of Park Benches - Roblea Drive Playground	7	7			594.71	594.71	
Swanton Drive/Bel Ayr Walkway - Left Side Fence	7	7			4,440.68	4,440.68	
Windward Avenue Park Pathway Improvements	7	7			4,824.96	4,824.96	
Spring Avenue Fence	7	7			1,446.60	1,446.60	
Install. of Plexiglass over Mt Edward Playground	7	7			227.54	227.54	
Install. of Signs at Entrance to Nantucket Subdivision	7	7			3,102.87	3,102.87	
Bel Ayr/Muriel Avenue Walkway Fence	7	7			5,119.37	5,119.37	
Piper Street Fence	7	7			2,906.45	2,906.45	
Stephen Cross Walkway	7	7			1,789.15	1,789.15	
Fence Painting at Abernaki Aquatic Club, Swanton St., Dartmouth	7	7			4,496.92	4,496.92	
Stewart Harris Drive Fence	7	7			3,933.34	3,933.34	
Windward Avenue Park Landscaping	7	7		1,034.29		1,034.29	
Total			69,732.31	4,439.12	51,980.84	56,419.96	13,312.35

CCV00568**Dist. 8/Kent****Commitments carried forward**

58,218.54

Budget 2004/05

40,000.00

Eastern Passage Carnival Site Improvements	5	8			2,385.80	2,385.80	
Heritage Hills Park-Tot Lot (B) Development	5	8			12,586.24	12,586.24	
Heritage Hills Park-Tot Lot (B) Development	5	8			16,123.73	16,123.73	
Eastern Passage Carnival Site Improvements	5	8		2,614.20		2,614.20	
North Woodside Community Flooring	8	8		3,774.79		3,774.79	
Woodside Ballfield Netting	8	8			13,446.00	13,446.00	
Woodside Ballfield Fencing Repairs	8	8		3,896.64		3,896.64	
North Woodside Community Centre-Flooring Repair	8	8			2,425.21	2,425.21	
North Woodside Community Centre Building Improvements	8	8			8,000.00	8,000.00	
Trails for Woodside Treatment Plant Area	8	8			8,813.83	8,813.83	
South Woodside Community Centre Building Improvements	8	8			8,000.00	8,000.00	
Marvin & Chadwick Street - Park Improvements	8	8			6,201.13	6,201.13	
North Woodside Mens Washroom	8	8		74.51		74.51	
North Woodside Mens Washroom	8	8		112.24		112.24	
North Woodside Folding Tables	8	8		1,775.31		1,775.31	
Total			98,218.54	12,247.69	77,981.94	90,229.63	7,988.91

HALIFAX REGIONAL MUNICIPALITY
ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Total Expenditures Commitment & Commitments	Available
CCV00659						
Dist. 9/Smith						
Commitments carried forward			81,204.54			
Budget 2004/05			40,000.00			
Dartmouth High School Field Improvements	6	9		1,000.00		1,000.00
Farrell Road Boys and Girls Club Playground Improvements	9	9			13,359.45	13,359.45
Farthington Place Fence	9	9			1,479.84	1,479.84
Monique Avenue Park Play Equipment	9	9		6,853.59		6,853.59
General Park Improvement	9	9			9,467.15	9,467.15
Fence Repairs at Farrell St. Basketball Court (Boys & Girls Club)	9	9			2,687.98	2,687.98
Yetter Park Fence	9	9		1,235.58		1,235.58
Farrell Road Boys and Girls Club Playground Improvements	9	9			1,640.55	1,640.55
School Ground Surveillance Camera	9	9		3,000.00		3,000.00
Dartmouth North Community Centre Lighting Renovations	9	9		1,029.38		1,029.38
Dartmouth High School Field Improvements	6	9		1,000.00		1,000.00
Northbrook Community Centre Building Improvements	9	9			1,000.00	1,000.00
Fence Repairs at Farrell Rd Basketball Court (Boys & Girls Club	9	9			312.03	312.03
Cyril F. Smith Golden Acres Park Improvements	9	9			9,825.76	9,825.76
Yetter Park Play Equipment	9	9		3,852.73		3,852.73
Skateboard Park Project	9	9			20,000.00	20,000.00
Dartmouth North Comm Ctre-Kitchen & Computer Rm Upgrade	9	9			4,241.23	4,241.23
Farrell Walkway Fence	9	9			5,000.00	5,000.00
Lancaster Drive Improvements	9	9		558.52		558.52
Harbour View School Playground Equipment	9	9		9,598.49		9,598.49
Big Albro Lake Trail Improvements	9	9			5,000.00	5,000.00
Cyril F. Smith Golden Acres Park Improvements	9	9		5,776.51		5,776.51
Total			121,204.54	33,904.80	74,013.99	107,918.79
						13,285.75

CCV00660**Dist. 10/Wile****Commitments carried forward****Budget 2004/05**

			68,066.98			
			40,000.00			
Thomas Raddall Drive-Sidewalk on the Bridge	15	10			5,000.00	5,000.00
Glenbourne Subdivision Linear Park Rose Bushes	16	10			678.98	678.98
Stratford Way Park Improvements	16	10			46,274.98	46,274.98
Natural Urban Paths to Park West School	16	10		9,468.61		9,468.61
Mainland Common Pedestrian Walkway Improvements	16	10			4,830.13	4,830.13
Sherridan Place Playground Project	16	10			11,369.76	11,369.76
Total			108,066.98	9,468.61	68,153.85	77,622.46
						30,444.52

CCV00661**Dist. 11/Murphy****Commitments carried forward****Budget 2004/05**

			8,248.05			
			40,000.00			
Isleville Street Water Spray Park Equipment	11	11		20,863.92		20,863.92
Total			48,248.05	20,863.92		20,863.92
						27,384.13

HALIFAX REGIONAL MUNICIPALITY
ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Total Expenditures Commitment & Commitments		Available
CCV00662							
Dist. 12/Sloane							
Commitments carried forward			24,821.77				
Budget 2004/05			40,000.00				
Creighton Street Playground Equipment	12	12			10,000.00	10,000.00	
Uptown Gottingen Capital Improvements	12	12			3,000.00	3,000.00	
Gorsebrook Ball Hockey/Lacrosse Box	12	12			10,000.00	10,000.00	
Gerrish Street Barricade	12	12			5,000.00	5,000.00	
UGMA Capital Improvements	12	12			6,940.00	6,940.00	
George Dixon Centre Soccer/Baseball Field Improvement	12	12			9,881.77	9,881.77	
Total			64,821.77		44,821.77	44,821.77	20,000.00
CCV00663							
Dist. 13/Uteck							
Commitments carried forward			50,844.82				
Budget 2004/05			40,000.00				
Gorsebrook Ball Hockey/Lacrosse Box	14	13			5,000.00	5,000.00	
Gorsebrook Field Signage	13	13		1,299.07		1,299.07	
Sir Charles Tupper School Playground Revitalization	13	13			1,729.83	1,729.83	
Gorsebrook Ball Hockey/Lacrosse Box	13	13			20,000.00	20,000.00	
Webster Terrace Fence	13	13			1,200.00	1,200.00	
St Mary's Lawn Bowling Green	13	13			4,964.59	4,964.59	
Tree Planting on Young Ave. & Connaught Ave.	13	13			8,000.00	8,000.00	
LeMarchant St. Thomas School Playground	13	13			1,125.12	1,125.12	
LeMarchant St. Thomas School Playground	13	13			38,789.88	38,789.88	
Total			90,844.82	1,299.07	80,809.42	82,108.49	8,736.33
CCV00664							
Dist. 14/Fougere							
Commitments carried forward			103,197.14				
Budget 2004/05			40,000.00				
Halifax Forum Chiller Replacement	11	14			9,627.75	9,627.75	
Halifax Forum Chiller Replacement	11	14			372.25	372.25	
Larry O'Connell Park Tree Planting	14	14			1,241.15	1,241.15	
Ardmore Park Improvements - Horseshoe Pit	14	14			1,949.64	1,949.64	
Oxford Playground Improvements	14	14			3,000.00	3,000.00	
Flinn Park Improvements	14	14			15,516.32	15,516.32	
Larry O'Connell Field House & Grounds Improvements	14	14		3,463.79	30,090.80	33,554.59	
Ardmore Park Improvements	14	14			8,524.82	8,524.82	
Flinn Park Improvements	14	14			7,057.60	7,057.60	
Cook Avenue Park Improvements	14	14			15,900.00	15,900.00	
Bus Shelter-Mumford Road Terminal	14	14			10,000.00	10,000.00	
Quinpool Rod Signage Project	14	14		5,171.45		5,171.45	
Total			143,197.14	8,635.24	103,280.33	111,915.57	31,281.57

HALIFAX REGIONAL MUNICIPALITY
 ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
 As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Commitment	Total Expenditures & Commitments	Available
CCV00665							
Dist. 15/Walker							
Commitments carried forward			29,075.46				
Budget 2004/05			40,000.00				
Propane Ice Edger for Centennial Arena	16	15		2,100.00		2,100.00	
Propane Ice Edger for Centennial Arena	15	15		2,100.00		2,100.00	
Piercey Field Storage Shed Roof Replacement	15	15		500.00		500.00	
Main and Dunbrack Playground	15	15			10,000.00	10,000.00	
Fairview Heights Playground	15	15			2,002.96	2,002.96	
Centennial Arena - Building & Facility Improvements	15	15			9,240.33	9,240.33	
Radio Scanners	15	15			600.00	600.00	
Hockey Frames and Nets Replacement	15	15		1,200.00		1,200.00	
Dressing Room/Washroom improvement	15	15		6,032.17		6,032.17	
Total			69,075.46	11,932.17	21,843.29	33,775.46	35,300.00
CCV00666							
Dist. 16/Hum							
Commitments carried forward			22,509.24				
Budget 2004/05			40,000.00				
Castle Hill Playground-Basketball Court Improvements	16	16		3,247.67		3,247.67	
Hemlock Ravine Park Signage	16	16			5,000.00	5,000.00	
Rockingham Community Centre Upgrades	16	16			1,000.00	1,000.00	
Halifax Northwest Trail Development	16	16			5,000.00	5,000.00	
Kearney Lake Playground Improvements	16	16			5,000.00	5,000.00	
Two Murals at Lacewood Drive & Dunbrack Street (Knightsbridge	16	16			1,100.00	1,100.00	
Tremont Drive Playground Improvements	16	16			2,629.24	2,629.24	
Halifax North West Trails Development	15	16			10,000.00	10,000.00	
Halifax North West Trails Development	16	16			2,000.00	2,000.00	
G.K. Butler Playground Improvements	16	16			10,000.00	10,000.00	
Birch Cove Community Garden	16	16			2,500.00	2,500.00	
Hemlock Ravine Management Plan	16	16			1,750.00	1,750.00	
Total			62,509.24	3,247.67	45,979.24	49,226.91	13,282.33

HALIFAX REGIONAL MUNICIPALITY
ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Commitment	Total Expenditures & Commitments	Available
CCV00667							
Dist. 17/Mosher							
Commitments carried forward			32,585.75				
Budget 2004/05			40,000.00				
Radio Scanners	17	17			600.00	600.00	
Sir Sanford Fleming Park Improvements-Cleaning Up Lions	17	17			2,016.87	2,016.87	
Kline Heights Playground Landscaping	17	17			2,000.00	2,000.00	
Sir Sanford Fleming General Park Improvements	17	17			283.13	283.13	
Fairmount Subdivision Parkland Planning	17	17		4,497.09	5,502.91	10,000.00	
Regatta Point Walkway Drainage	17	17			1,424.75	1,424.75	
Capital Purchase for New COP Office	17	17			10,000.00	10,000.00	
Fleming Tower School Ground Improvements	17	17			1,500.00	1,500.00	
Install. of Monument in Downs Ave Playground	17	17			5,000.00	5,000.00	
Springvale Tennis Court-Community Rink	17	17			1,000.00	1,000.00	
Springvale Light Standard	17	17			2,100.00	2,100.00	
Fairmount Subdivision Parkland Improvements	17	17			4,000.00	4,000.00	
C A Beckett Parkland Site Fence	17	17			5,000.00	5,000.00	
Springvale Elementary Playground	17	17		1,500.00		1,500.00	
Bus Shelter Murals	17	17			2,200.00	2,200.00	
Stanley Raine Playground - Light Standard	17	17			4,000.00	4,000.00	
Stan Havill Playground Equipment (Off Fenwood Road)	17	17		11,923.30		11,923.30	
Ecole Cherbucto Landscaping	17	17		1,500.00		1,500.00	
Cunard Junior High	17	17		1,500.00		1,500.00	
Installation of Public Access Floating Dock to Chocolate Lake	17	17			5,000.00	5,000.00	
Herring Cove Road Improvement Study Recommendations	17	17			5,000.00	5,000.00	
Herring Cove Road Beautification Project	17	17		(5,000.00)		(5,000.00)	
Total			72,585.75	15,920.39	56,627.66	72,548.05	37.70

CCV00668

Dist. 18/Adams

Commitments carried forward

20,222.98

Budget 2004/05

40,000.00

Delivery of Concrete Pad to Williamswood Field	18	18			67.23	67.23	
Concrete Pad & Chain Link Fence Enclosure-Williamswood Field	18	18			2,009.00	2,009.00	
Williamswood Ballfield Lighting	18	18			1,120.89	1,120.89	
Captain William Spry Lodge Elevator	18	18			10,000.00	10,000.00	
Herring Cove Road Improvement Study Recommendations	18	18			5,000.00	5,000.00	
Spryfield Community Police Office	18	18			4,457.08	4,457.08	
Radio Scanners	18	18			1,200.00	1,200.00	
RA5 Crosswalk Light in Herring Cove	18	18			10,000.00	10,000.00	
School Field Drainage Improvements	18	18		4,000.00		4,000.00	
School Ground Improvements	18	18			4,901.88	4,901.88	
Herring Cove Road Beautification Project	18	18		(5,000.00)		(5,000.00)	
Hartlen Field Portable Washrooms and Fencing	18	18			1,265.90	1,265.90	
Ketch Harbour Public Wharf Upgrades	18	18		8,250.00		8,250.00	
Purchase of Lawnmower and Outside Basketball Hoop & Poll	18	18		672.43		672.43	
Williams Lake Road Pocket Park Landscaping	18	18			1,600.00	1,600.00	
Harrietsfield Elementary School PTA School Sign	18	18		2,500.00		2,500.00	
Total			60,222.98	10,422.43	41,621.98	52,044.41	8,178.57

CCV00669

Dist. 19/Johns

Commitments carried forward

227.27

Budget 2004/05

40,000.00

Sackville Heights Community Centre-Gym/Community Room Imp	20	19			2,000.00	2,000.00	
Community Centre - Kitchen Equipment	19	19		1,000.00		1,000.00	

HALIFAX REGIONAL MUNICIPALITY
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 As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Commitment	Total Expenditures & Commitments	Available
Hartland Village Community Signs	19	19		230.00		230.00	
Armcrest Playground Improvements	19	19		1,509.86		1,509.86	
Purchase of Canoes and New Paddles	19	19		2,000.00		2,000.00	
Community Message Sign	19	19		2,000.00		2,000.00	
Berry Hill Park Playground	19	19		5,000.00		5,000.00	
Springfield Lake Rec Baseball Field Improvements	19	19		2,500.00		2,500.00	
Armcrest Playground Improvements	19	19			3,490.14	3,490.14	
Radar Speed Monitor	19	19			1,265.00	1,265.00	
Total			40,227.27	14,239.86	6,755.14	20,995.00	19,232.27

CCV00670

Dist. 20/Harvey

Commitments carried forward

47,738.82

Budget 2004/05

40,000.00

Cavalier Drive School Playground	20	20			19,178.30	19,178.30	
Caudle Park School Ground Greening Project	20	20			5,000.00	5,000.00	
Seawood Avenue Playground Project-Asphalt Pad	20	20			1,629.01	1,629.01	
Radar Speed Monitor	20	20			1,265.00	1,265.00	
Seawood Avenue Playground Project	20	20			6,884.26	6,884.26	
Fun Park Playground Equipment	20	20			11,634.18	11,634.18	
A. J. Smeltzer Jr. High Playground	20	20			10,000.00	10,000.00	
Purchase of Canoes and New Paddles	20	20		2,000.00		2,000.00	
Sycamore Lane School Playground Equipment	20	20		3,365.82		3,365.82	
Cost-Shared Fence at 29 Peter Buckley	20	20		600.01		600.01	
Cost-Shared Fencing- 41 Queens Court Walkway	20	20		827.49		827.49	
Total			87,738.82	6,793.32	55,590.75	62,384.07	25,354.75

HALIFAX REGIONAL MUNICIPALITY
ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Total Expenditures Commitment & Commitments		Available
CCV00671							
Dist. 21/Goucher							
Commitments carried forward			24,804.14				
Budget 2004/05			40,000.00				
Lions Pool Bleachers	21	21			5,862.47	5,862.47	
Three Benches for Dewolfe Park	21	21			898.00	898.00	
Bedford Waters Advisory Water Shed Study	21	21			2,765.32	2,765.32	
Tree Planting-Lake Drive, Bedford	21	21			2,000.00	2,000.00	
Sunnydale Street Tree Planting (6)	21	21			2,700.00	2,700.00	
Crestview Playground	21	21			5,000.00	5,000.00	
Parkland Improvements	21	21			4,423.57	4,423.57	
Range Park Baseball Field Improvements	21	21		2,500.00		2,500.00	
Park Bench	21	21		292.68		292.68	
Special Event Equipment	21	21		2,729.49		2,729.49	
Basinview Community School Security Cameras	21	21		4,000.00		4,000.00	
Rober Lenihan Memorial Field Lighting Replacement	21	21		1,000.00		1,000.00	
Lean-To-Sail Building Improvements	21	21		1,000.00		1,000.00	
Amin Playground	21	21			2,532.22	2,532.22	
Bedford Youth Centre-Sign Replacement	21	21		1,427.32		1,427.32	
Air Conditioners for Scott Manor House	21	21		726.80		726.80	
Two Benches for Basinview School Field	21	21			609.00	609.00	
Paper Mill Lake Upstream Water Shed Study	21	21		7,383.04		7,383.04	
Security System/Road Sign/Furniture	21	21		3,000.00		3,000.00	
Total			64,804.14	24,059.33	26,790.58	50,849.91	13,954.23
CCV00672							
Dist. 22/Rankin							
Commitments carried forward			52,312.98				
Budget 2004/05			40,000.00				
Public Trails Improvement	22	22			2,277.34	2,277.34	
Beechville Estates Park Land Development	22	22			10,535.64	10,535.64	
Clearing Recreational Land	22	22			2,500.00	2,500.00	
BLT Rails & Trails Signages	22	22			1,000.00	1,000.00	
Greenwood Heights Park Upgrades	22	22			13,618.14	13,618.14	
Glengarry Estates Park Land Development	22	22			15,000.00	15,000.00	
Reallocate Bus Shelter Pad from Norwood to Eisener St., Timber	22	22			2,000.00	2,000.00	
Greenwood Heights-Tree Planting	22	22			61.01	61.01	
Ecole Beechville-Lakeside-Timberlea School Community Sign	22	22		2,500.00		2,500.00	
Greenwood Heights-Ballfield Infield	22	22		879.00	441.85	1,320.85	
BLT Trails Development	22	22		5,000.00		5,000.00	
Pinedale Park Skateboard Cost Sharing	23	22			2,000.00	2,000.00	
East St. Margaret's School (Indian Harbour) Playground Structur	23	22			5,000.00	5,000.00	
Skateboard Park at Pinedale Subdivision	23	22			2,000.00	2,000.00	
Total			92,312.98	8,379.00	56,433.98	64,812.98	27,500.00

HALIFAX REGIONAL MUNICIPALITY
 ANALYSIS OF EXPENDITURES COUNCILLORS' DISTRICT CAPITAL FUNDS
 As At November 2, 2004 - New District Boundaries

ATTACHMENT B

	Old	New	Budget Forwrd	Councillor's Fund	Commitment	Total Expenditures & Commitments	Available
CCV00673							
Dist. 23/Meade							
Commitments carried forward			11,344.34				
Budget 2004/05			40,000.00				
Joshua Slocum Dr. - Clearing Recreational Land	22	23			3,500.00	3,500.00	
West Wood Hills Subdivision Parkland Improvements	22	23			5,000.00	5,000.00	
Shatford Memorial School (Hubbard's) Playground Upgrades	23	23			5,000.00	5,000.00	
Hubbards Cove Street Beautification	23	23		500.00		500.00	
Restoration & Repair of Headstones in Pioneer Cemetery	23	23		1,000.00		1,000.00	
Head of St. Margaret's Bay Community Centre Improvements	23	23		5,000.00		5,000.00	
Hubbards Visitors Center Facility Improvements	23	23		1,400.00		1,400.00	
Training Dinghies for the SMSC Junior Sail Program (French Village)	23	23		3,000.00		3,000.00	
Hubbards Yacht Club Sailing Dinghies	23	23		3,000.00		3,000.00	
St. Luke's United Church Sailing Dinghies	23	23		3,000.00		3,000.00	
Civic Addressing Project-Street Signs	23	23			1,491.73	1,491.73	
R.S.Allen Memorial Playground/Basketball Field Net	23	23			2,000.00	2,000.00	
CN Rail Over Pass Improvements	23	23			3,000.00	3,000.00	
Head of St. Margaret's Bay School (Community Centre) Upgrade	23	23			3,352.61	3,352.61	
St. Margarets Village, Tantallon, Playground	23	23			5,000.00	5,000.00	
Tantallon Skate Park Improvements-Grind Rails & Benches	23	23		951.55		951.55	
Total			51,344.34	17,851.55	28,344.34	46,195.89	5,148.45
Total Councillors' District Capital Funds			1,942,836.01	340,675.62	1,235,191.87	1,575,867.49	366,968.52

Attachment C

Allocation of District Activity Funds to NEW DISTRICTS

	Amount Available <u>To Spend</u>	Balance forward from <u>Former District Number(s)</u>
1 Eastern Shore - Musquodoboit Valley	150.00	1
2 Waverley - Fall River - Beaver Bank	1,658.75	2 and 19
3 Preston - Lawrencetown - Chezzetcook	2,679.94	3 and 4
4 Cole Harbour	910.67	4, former 5 fully spent
5 Dartmouth Centre	955.00	10
6 East Dartmouth - The Lakes	1,125.00	6
7 Portland - East Woodlawn	1,020.00	7
8 Woodside - Eastern Passage	2,127.00	8
9 Albro Lake - Harbourview	945.00	9
10 Clayton Park West	87.50	16
11 Halifax North End	500.00	11
12 Halifax Downtown		Former 12 was fully spent
13 Northwest Arm - South End	2,058.00	13
14 Connaught - Quinpool	2,400.00	14
15 Fairview - Clayton Park	1,375.00	15
16 Rockingham - Wentworth	87.50	16
17 Purcell's Cove - Armdale	800.00	17
18 Spryfield - Herring Cove	400.00	18
19 Middle & Upper Sackville - Lucasville	983.75	19
20 Lower Sackville	1,177.50	20
21 Bedford	1,463.74	21
22 Timberlea - Prospect	387.50	22, former 23 was fully spent
23 Hammonds Plains - St Margarets	387.50	22, former 23 was fully spent
	23,679.35	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District #1 - Eastern Shore - Musquodoboit

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Marine Drive & Eastern Shore Minor Softball Assoc	250.00	
N S Fire Fighters Burn Treatment Society	100.00	
Sheet Hbr Volunteer Fire Dept	100.00	
Children of Chernobyl Fund	100.00	
Sheet Hbr Consolidated School Class Trip to Hfx	100.00	
Sheet Hbr Consolidated School 10 Annual PTA	250.00	
Girl Guides of Canada	100.00	
Gaetz Brook Jr High School	100.00	
Mushaboom Volunteer Fire Dept	250.00	
Atlantic Burn Camp	250.00	
Ocean Side Business Expo	50.00	
Canadian Cancer Society	100.00	
The Newdy Quoddy Sporting Club	250.00	
Canada World Youth	100.00	
The Mustangs Eastern Shore Ladies Slow Pitch	100.00	
M S Society (Atlantic Division)	50.00	
Halifax County Senior's Council	100.00	
Heart & Stroke Foundation of NS	50.00	
Arthritis Society	50.00	
Musquodoboit Harbour Minor Ball	100.00	
Mooseland & Area COP	200.00	
St John's Anglican Church Hall	<u>100.00</u>	
Balance	(150.00)	(150.00)
Transfer to New District #1	<u>150.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District #2 - Waverley - Dutch Settlement

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Beacon House Interfaith Society	150.00	
Family Pride Camping Assoc	100.00	
Basketball N S U14 Boys Provincial Team	100.00	
Autism Society of Nova Scotia	100.00	
Lockview High School Advisory Council	50.00	
1st Riverlake Scout Troop	150.00	
Zone 15 Senior Council	75.00	
Bedford Mosquito AAA Baseball Team	100.00	
Dartmouth Crusaders Swim Club	100.00	
2nd Wellington Scout Group	100.00	
Chebucto Athletics	100.00	
Canadian Diabetes Assoc	75.00	
Nova Scotia Girl Guides	75.00	
Waverley Gold Rush Days	250.00	
Team Canada Ringette	75.00	
Fall River & Riverlake District Lions Club	200.00	
2nd Waverley Scouts	100.00	
LWFFA Social Club	150.00	
Lockview High School SAC	200.00	
Grandlake & Oakfield Community Society	<u>75.00</u>	
Balance	(675.00)	(675.00)
Transfer to New District #2	<u>675.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District #3 - Preston - Porters Lake

<u>Description</u>	<u>Dr</u>	
Annual Allocation	(3,000.00)	
Ocean Breezes Interpretation Centre	250.00	
Preston Area Minor Baseball	240.73	
Cole Harbour District High School Safe Grad	50.00	
Auburn Dr High School Safe Grad	50.00	
Eastern Shore District High School Safe Grad	50.00	
Marine Drive Minor Softball Assoc	250.00	
North Preston Monster's Baseball Team	50.00	
St Thomas Men Brotherhood	150.00	
Lake Echo Citizen's on Patrol	<u>140.00</u>	
Balance	(1,769.27)	(1,769.27)
Transfer to New District #3	<u>1,769.27</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District #4 - Cole Hrbr - Cherry Brook

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Preston Area Learning Skills Society	100.00	
Dartmouth Heritage Museum Society	30.00	
Dartmouth Mariners Midget AAA	50.00	
JC Rockets	100.00	
Beauford Dr Green Space Cleanup	95.16	
Cherry Brook Lake Loon Development Assoc	400.00	
Cole Harbour Spurs & Stetsons	300.00	
Royal Flush Services Ltd. - Morash Field	<u>103.50</u>	
Balance	(1,821.34)	<u>(1,821.34)</u>
Transfer to New District #4	910.67	
Transfer to New District #3	<u>910.67</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 5 - East Passage - Cole Hrbr South

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
J C Rockets Girls Basketball Team	200.00	
Colby Village Gentleman's 25th Anniversary	700.00	
Astral Drive Elementary School PTO	350.00	
Caldwell Rd Elementary School PTO	350.00	
Colby Village Elementary School PTO	350.00	
Colonel John Stuart Elementary School PTO	350.00	
George Bissett Elementary School PTO	350.00	
Humber Park Elementary School SAC	<u>350.00</u>	
Balance	0.00	0.00

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District #6 - Westphal - Waverley

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Prince Andrew High School Safe Grad	300.00	
Multiple Sclerosis Society	25.00	
JC Rockets	100.00	
International Childrens Games	150.00	
PAWEECA	250.00	
Dartmouth Mariners Midget AAA	50.00	
Michael Wallace Home & School Assoc	200.00	
Ian Forsythe School Community Fun Fest	100.00	
Nova Scotia Amateur Sport Fund	100.00	
Dartmouth United Soccer	100.00	
Nova Scotia Amateur Sport Fund	100.00	
N S Pee wee Lacrosse Team	100.00	
Dartmouth United U18 Girls Soccer Team	200.00	
Terry Fox Foundation	<u>100.00</u>	
Balance	(1,125.00)	(1,125.00)
Transfer to New District # 6	<u>1,125.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 7 - Woodlawn

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Dartmouth Heritage Museum Society	30.00	
Dartmouth Mariners Midget AAA	50.00	
Nova Scotia Amateur Sport Fund	100.00	
Dartmouth U 16 2B Girls Soccer Team	100.00	
Basketball Nova Scotia	100.00	
Freedom Foundation of Nova Scotia	200.00	
Dartmouth Golden K (Kawanis)	200.00	
PAWEECA	200.00	
Dartmouth Barbershop City of Lakes Chorus	200.00	
Dartmouth Community Concert Assoc	200.00	
APSEA Space Camp	200.00	
Rotary Club of Dartmouth	100.00	
Dartmouth Players Theatre	100.00	
Camp Harris (Boy Scouts) Building Fund	<u>200.00</u>	
Balance	(1,020.00)	<u>(1,020.00)</u>
Transfer to New District # 7	<u>1,020.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District #8 - Woodside

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Woodside Minor Baseball Association	143.00	
Dartmouth Heritage Museum Society	30.00	
North Woodside Comm Ctr	500.00	
Dartmouth Mariners Midget AAA	50.00	
Capital District East Business Comm	100.00	
Dartmouth United Soccer	50.00	
Balance	(2,127.00)	<u>(2,127.00)</u>
Transfer to New District #8	<u>2,127.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District #9 - Albro Lake - Harbourview

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
MS Society of Nova Scotia	50.00	
ABA Celtics Basketball	40.00	
Dartmouth Heritage Museum Society	30.00	
St Paul's Catholic Church Refugee Sponsor Prog	50.00	
Dartmouth Mariners Midget AAA	50.00	
Autism Society of NS	200.00	
Freedom Foundation of Nova Scotia	100.00	
International Childrens Games	50.00	
Dartmouth North Community Centre	50.00	
John Martin School SAC	100.00	
Dartmouth United Soccer	100.00	
Dartmouth Boys & Girls Club	100.00	
Dartmouth Boys & Girls Club	115.00	
District 9 Citizen's Assoc	220.00	
Dartmouth North Community Centre	150.00	
Dartmouth North Community Centre	100.00	
National Agility Assoc	100.00	
Dartmouth Northbrook Seniors	150.00	
Dartmouth Ball Hockey	200.00	
Dartmouth United Tier 1 Under 18 Girls Soccer	100.00	
Balance	(945.00)	(945.00)
Transfer to New District # 9	<u>945.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 10 - Dartmouth Centre

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Dartmouth Heritage Museum Society	30.00	
JC Rockets	50.00	
PAWEECA	50.00	
ABA Celtics Basketball Organization	75.00	
Dartmouth Mariners Midget AAA	50.00	
Capital District East Business Comm	100.00	
Dartmouth United Soccer	100.00	
International Children's Games	100.00	
Muscular Dystrophy Canada	200.00	
City of Lakes Horseshoes	150.00	
North Central Dartmouth Baseball Assoc	230.00	
Dartmouth Community Concert Assoc	60.00	
Eastern Front Theatre	250.00	
Missionary Ventures Canada	150.00	
The Terry Fox Foundation	150.00	
Dartmouth United U18 Girls Soccer Team	200.00	
Dartmouth Ball Hockey League	<u>100.00</u>	
Balance	(955.00)	<u>(955.00)</u>
Transfer to New District # 5	955.00	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 11 - Halifax North End

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Samuel Prince Tree Memorial Fund	400.00	
Ecole St Joseph's A McKay School PTA	500.00	
Cygnus Diving Club	200.00	
Bayers/Westwood Family Resource Ctr	50.00	
Mulgrave Park Tenants Assoc	100.00	
North End Community Gardening Assoc	200.00	
Africville Genealogy Society -Kids Day	50.00	
Donation for book shelves Sisters of Charity	500.00	
Heart & Stroke Club	100.00	
St. George's Youth Net	100.00	
In His Image Society	50.00	
Peewee AAA Baseball Team	100.00	
Halifax Midget AAA Mets Baseball Club	100.00	
Mulgrave Park Tenants Assoc	<u>50.00</u>	
Balance	(500.00)	<u>(500.00)</u>
Transfer to New District # 11	<u>500.00</u>	
Balance	0.00	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 12 - Halifax Downtown

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Africville Lakers Basketball Team	200.00	
Northern Lights Lantern Festival	500.00	
Q104 Children's Trust Fund	104.00	
Halifax Super Tiger Cats Floor Hockey Team	200.00	
Africville Lakers Basketball Team	100.00	
Northend Mets Baseball Team	200.00	
St George's Youthnet - Summer Fest Event	500.00	
Strictly Ministry Biz - In His Imagery Dance Group	100.00	
Dixon's Little Women	75.00	
TL-D Youth Cooperative Development	300.00	
Gordon B Isnor Manor Tenants Assoc	300.00	
The Community YMCA	200.00	
Metro Non Profit Housing Association	<u>221.00</u>	
Balance	<u>0.00</u>	<u>0.00</u>

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 13 - Northwest Arm - South End

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
VON Greater Halifax	100.00	
Phoenix Youth Programs Charitable Foundation	50.00	
Gorsebrook Jr High School Debating Team	50.00	
Gorsebrook Jr High School PTA	150.00	
PAWEECA	100.00	
International Childrens Games Team	<u>492.00</u>	
Balance	(2,058.00)	<u>(2,058.00)</u>
Transfer to New District # 13	<u>2,058.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 14 - Connaught Quinpool

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
JC Rockets	50.00	
Halifax Trojan Aquatic Club	100.00	
Freedom Foundation of N S	50.00	
International Children's Games Team	100.00	
Black Women on the Move Society	100.00	
Bedford Blues PeeWee AAA Baseball	50.00	
Child Find Nova Scotia (1998)	50.00	
Oxford Elementary School HRM Citizenship Awards	<u>100.00</u>	
Balance	(2,400.00)	<u>(2,400.00)</u>
Transfer to new District # 14	<u>2,400.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 15 - Fairview - Clayton Park

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Fairview Seniors Club	150.00	
Brain Tumour Foundation of Canada	50.00	
Duc D'Anville Elementary School PTA	50.00	
Mainland North Local Committee on Drug Awareness	300.00	
Aileen Meagher International Track Classic	300.00	
Halifax Block Parent Assoc	50.00	
Cygnus Diving Club	50.00	
Soccer Nova Scotia U15 Boys Provincial Team	50.00	
Halifax Mainland North Volunteer Recognition Committee	200.00	
HDSC U18 Boys Tier 1	100.00	
COP Volunteer Group	<u>325.00</u>	
Balance	(1,375.00)	<u>(1,375.00)</u>
Transfer to New District # 15	<u>1,375.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 16 - Rockingham - Clayton Park West

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Mainland North Committee on Drug Awareness	300.00	
St Peters Anglican Church	125.00	
International Children's Games N S Team	50.00	
International Children's Games N S Team	50.00	
Community Garden	100.00	
Cygnus Diving Club	75.00	
Glenbourne Homeowners Assoc	200.00	
International Children's Games	50.00	
Heart & Stroke Club	100.00	
Halifax Mainland North Volunteer Recognition Committee	250.00	
Castle Hill Neighborhood Residents Committee	100.00	
HDSC U18 Boys Tier 1	100.00	
COP Volunteer Group	<u>1,325.00</u>	
Balance	(175.00)	<u>(175.00)</u>
Transfer to New District # 16	87.50	
Transfer to New District # 10	<u>87.50</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 17 - Purcell's Cove - Armdale

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Halifax Block Parent Association	100.00	
Halifax Stroke Club	100.00	
Chebucto Atlantics Midget AAA Hockey	125.00	
Chebucto Hiking Club	100.00	
Halifax Trojans	100.00	
Nova Scotia Amateur Sport Fund	100.00	
The Parker Street Food & Furniture Bank	100.00	
Basketball Nova Scotia	100.00	
Spryfield Storms Baseball Team	100.00	
Ecole Chebucto Heights PTA	250.00	
Atlantic Karate Club	100.00	
Sparklettes Majorettes	200.00	
Springvale Elementary PTA	400.00	
COP Volunteer Group	<u>325.00</u>	
Balance	(800.00)	<u>(800.00)</u>
Transfer to New District # 17	<u>800.00</u>	
Balance	0.00	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 18 - Spryfield - Herring Cove

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Armdale Kiwanis Club	500.00	
Sambro Elementary School	200.00	
The Autism Society Summer Day Camp	200.00	
Spryfield Storms Midget AA Baseball Team	400.00	
Harrietsfield Community Ctr	80.00	
Heart & Stroke Club	100.00	
Chebucto Head Lighthouse Society	400.00	
Halifax Midget AAA Team	50.00	
Calvary Baptist Church	200.00	
Spryfield Stingers	300.00	
Harbours United Soccer	<u>170.00</u>	
Balance	(400.00)	<u>(400.00)</u>
Transfer to New District # 18	<u>400.00</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 19 - Upper Sackville - Beaver Bank

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Sackville Rivers Assoc	250.00	
Ecole de Carrefour Citizenship Awards Prog	50.00	
Milk Carton Boat Race	50.00	
Zone 15 Senior Council	50.00	
Sackville Seniors Advisory Council	322.50	
Headings Court Homeowners Assoc	100.00	
Sackville Seniors Advisory Council	100.00	
Subway Major Midget Hockey Club	<u>110.00</u>	
Balance	(1,967.50)	<u>(1,967.50)</u>
Transfer to New District # 19	983.75	
Transfer to New District # 2	<u>983.75</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 20 - Lower Sackville

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
PAWEECA	100.00	
Sackville High School Prom and Safe Grad	300.00	
Sackville High School 25th Anniv Class of 79	200.00	
Knights of Columbus St John Vianney Council	200.00	
Sackville Rivers Assoc	250.00	
Sackville Lions Club	100.00	
N S Amateur Sport Fund - Volley Ball NS	100.00	
Sackville Seniors Advisory Council	322.50	
Cobequid Christmas	150.00	
Cantatrice Ensemble	<u>100.00</u>	
Balance	(1,177.50)	<u>(1,177.50)</u>
Transfer to New District # 20	<u>1,177.50</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 21 - Bedford

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Bedford Waters Advisory Committee	35.00	
International Children's Games	100.00	
Basinview Dr Community School - Rock ceremony	51.26	
Caton's Island	50.00	
International Children's Games	100.00	
Bedford Youth Development Assoc	100.00	
Bedford South School Citizenship Program	50.00	
Bedford Jr High School Citizenship Awards Prog	50.00	
Nova Scotia Amateur Sport Fund	100.00	
Bedford Youth Centre	100.00	
Terry Fox Run	100.00	
Bedford Rotary Club	100.00	
Terry Fox Run	100.00	
Bedford Days Committee	<u>500.00</u>	
Balance	(1,463.74)	<u>(1,463.74)</u>
Transfer to New District # 21	<u>1,463.74</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 22 - Hammonds Plains - Timberlea

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
Timberlea Titans Football Club	150.00	
U12BB Boys Halifax County United Team	50.00	
U12BB Boys Halifax County United Soccer Team	200.00	
Timberlea Titans Football Club	400.00	
1st Timberlea Pathfinders	350.00	
St Margaret's Bay Elementary Home & School	90.00	
Timer-Leas Senior Home	260.00	
Hfx Co U12 Tier 11 A Soccer	50.00	
Multiple Sclerosis Society - N S Bike Tour	100.00	
Heart & Stroke Club	50.00	
The Royal Canadian Regiment Assoc	150.00	
The Marguerite Centre	175.00	
Lower Prospect Community	100.00	
SS Atlantic Heritage Park Society	<u>100.00</u>	
Balance	(775.00)	<u>(775.00)</u>
Transfer to New District # 22	387.50	
Transfer to New District # 23	<u>387.50</u>	
Balance	<u>0.00</u>	

Attachment D - District Activity Funds expenditures to September 30, 2004

Former District # 23 - St Margaret's Bay - Prospect

<u>Description</u>	<u>Dr.</u>	
Annual Allocation	(3,000.00)	
St Margaret Sailing Club	161.00	
St Margaret's Bay & Area Cdn Assoc Community Living	100.00	
Brookside Jr High School P.T.A.	50.00	
Timberlea Titans Football Club	100.00	
U12 BB Boys Halifax County United Team	50.00	
Halifax County United U-16 Girls Soccer	100.00	
St Margaret's Bay Elem Home & School Assoc	100.00	
Ocean Waves Seniors	100.00	
Halifax County United Soccer U16 Girls	100.00	
Lower Prospect Community Assoc	50.00	
Abilities Foundation	100.00	
Mainland North Drug Awareness Committee	300.00	
Nova Scotia SPCA	100.00	
Prospect Peninsula Residents Assoc	100.00	
Lower Prospect Community Assoc	100.00	
Nova Scotia Peewee AAA	200.00	
St Margaret's Bay White Caps Seniors Group	200.00	
Prospect Rd Citizens on Patrol	200.00	
Anchor Industries	100.00	
Hubbards Citizens on Patrol	<u>689.00</u>	
Balance	<u>0.00</u>	<u>0.00</u>