



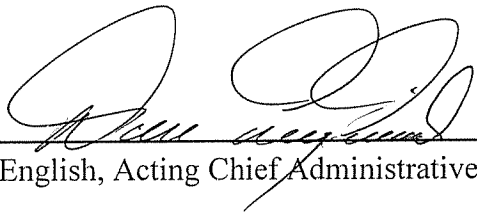
PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

10.1.5

**Halifax Regional Council**  
**December 14, 2004**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Acting Chief Administrative Officer

**DATE:** December 3, 2004

**SUBJECT:** Maritime Museum - Sewer Outfall Repairs

**ORIGIN**

This report originates from staff. A collapse/blockage was discovered in the large diameter sewer outfall in proximity to the Maritime Museum of the Atlantic. Emergency repairs were required to reinstate the sewer outfall.

**RECOMMENDATION**

It is recommended that Regional Council approve an increase to the 2004/05 Capital Budget in the amount of \$432,230 for a new capital account, Maritime Museum - Sewer Outfall Repairs with funding from the Sewer Redevelopment Reserve Account Q104, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

In line with the HRM policy for emergency purchases which states that such purchases are to be “completed using the most expedient method but will take economy into consideration” a tender was quickly prepared and issued to three qualified contractors for review and submission of tender prices.

## **DISCUSSION**

Tenders were issued on October 25, 2004 and closed on October 26, 2004. The following bids, exclusive of taxes, were received:

	<b>Bid Price</b>
1. Dexter Construction Company Limited	\$417,900.00
2. J.R. Eisener Contracting Limited	\$477,300.00
3. Amber Contracting Limited	\$497,000.00

Based on the lowest tendered price of \$417,900 the tender has been awarded to Dexter Construction Company Limited. It is anticipated that work will be complete by mid December, 2004.

This project generally consists of the replacement of an existing sewer outfall and all associated reinstatement including concrete slabs, wharf timbers and armour stone.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on an increase to the 2004/05 Capital Budget with funding from the Sewer Redevelopment Reserve (Q104), funds are available for the capital account Maritime Museum - Sewer Outfall Repairs in the amount of \$432,230. The budget availability has been confirmed by Financial Services.

### Budget Summary      New Capital Project: Maritime Museum - Sewer Outfall Repairs

Cumulative Unspent Budget	\$      0
Add: Transfer from Reserve Q104	\$432,230
Less: Tender Cost (net of HST)	<u>\$432,230</u>
Uncommitted Budget	\$      0

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

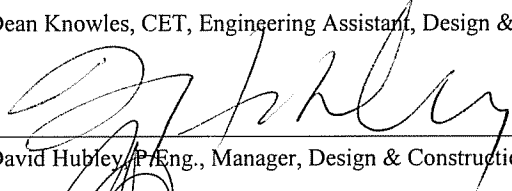
**ALTERNATIVES**

There are no recommended alternatives.

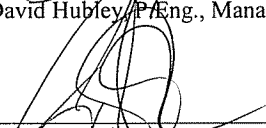
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dean Knowles, CET, Engineering Assistant, Design & Construction Services at 490-6825

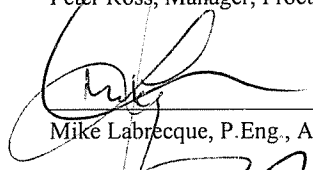
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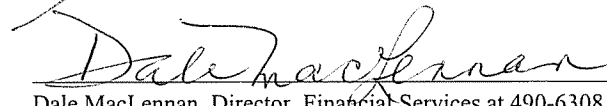
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DHK/