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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

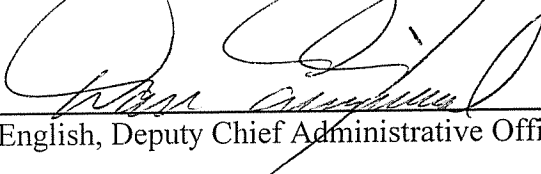
Halifax Regional Council
March 29, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: March 17, 2005

SUBJECT: Award of Unit Price Tender No. 05-225, New Paving of
Subdivision Streets Inside the Core Area - East Region
- Cherylann Drive, Astour Drive

ORIGIN

Approved 2005/06 Capital Budget.

RECOMMENDATIONS:

It is recommended that Regional Council:

1. approve the recovery of Local Improvement Charges for the new paving of Cherylann Drive and Astour Drive in Cow Bay by levy of frontage charges, at the rate to be established in By-Law S-418, which will be presented to Council for approval for fiscal year 2005/06.
2. award Tender No. 05-225, New Paving of Subdivision Streets Inside the Core Area (East Region) to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$544,868 including net HST from Capital Account No. CXU00715, New Paving of Subdivision Streets Inside the Core Area with funding authorized as per the Budget Implications of this report.

BACKGROUND

The Approved Advanced Capital Budget includes funds for the paving of Cherylann Drive and Astour Drive.

DISCUSSION

Tenders were called on February 12, 2005 and closed on February 25, 2005. The following bids, exclusive of taxes were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$526,804.00
2. Lafarge Canada Inc.	\$543,440.00
3. Ocean Contractors Limited	\$624,445.00
4. Basin Contracting Limited	\$685,510.00

The scope of work for this tender generally includes placing road gravels, shoulder gravels, paving and driveway reinstatement.

It is anticipated that work will commence when the weather permits in the Spring of 2005.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new paving is subject to Local Improvements Charges. The proposed By-Law S-418, Respecting Charges for Street Improvements will be presented to Council for approval for fiscal year 2005/06. Staff is therefore recommending that Council approve this tender with the understanding that the LIC rates that are to be applied will be those approved by Council under By-Law S-418. In the event that By-Law S-418 is not adopted, the 2004 LIC rates will apply.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$526,804 plus net HST for a total of \$544,868, funding is available in the Approved Advanced 2005/06 Capital Budget under Account No. CXU00715, New Paving of Subdivision Streets Inside the Core Area. The budget availability has been approved by Financial Services.

Budget Summary

**Capital Account No. CXU00715, New Paving Of Subdivision
Streets Inside the Core Area**

Cumulative Unspent Budget	\$550,000
Less: Tender 05-225	
Cherylann Drive	\$257,853*
Astour Drive	<u>\$287,015*</u>
	\$ 5,132

* The projects included in this tender were estimated in the 2005/06 Capital Budget at \$550,000.

Cherylann Drive - Cow Bay Road to End	\$235,000
Astour Drive - Cherylann Drive to Cherylann Drive	\$315,000

The remaining funds from this account are required to implement the remaining 2005/06 New Paving of Subdivision Streets Inside the Core Area projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

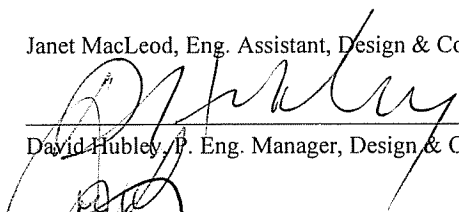
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

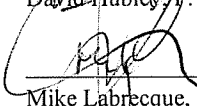
ALTERNATIVES

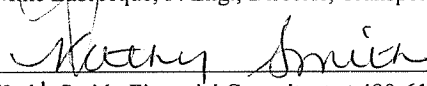
There are no recommended alternatives to this course of action.


Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Janet MacLeod, Eng. Assistant, Design & Construction Services at 490-6839

Report Approved by: 
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works Services at 490-4851

Report Approved by: 
Kathy Smith, Financial Consultant at 490-6193

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499

JM/bhs