

10.1.2




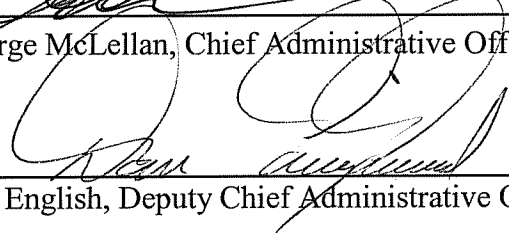
PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Halifax Regional Council**  
May 24, 2005

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
George McLellan, Chief Administrative Officer

  
\_\_\_\_\_  
Dan English, Deputy Chief Administrative Officer

**DATE:** May 11, 2005

**SUBJECT:** **Award of Unit Price Tender No. 05-224, Prince's Lodge - Sewer and Water Servicing - West Region**

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**ORIGIN**

Halifax Regional Council Meeting of August 31, 2004, item 9.1.9, Prince's Lodge - Sewer and Water Servicing.

**RECOMMENDATIONS:**

It is recommended that Council:

1. award Tender No. 05-224, Prince's Lodge - Sewer and Water Servicing to Sackville Trenching Limited for materials and services listed at the unit prices quoted for a Tender Price of \$1,250,796 including net HST from Capital Account No. CGU00646, Prince's Lodge Water and Sewer, with funding authorized as per the Budget Implications Section of this report.
2. approve the appointment of O'Halloran Campbell Consultants Limited for construction inspection services for a total of \$37,706 including net HST with funding as outlined in the Budget Implications Section of this report.

## **BACKGROUND**

The Halifax Regional Municipality in cooperation with the Federal and Provincial Governments under the Canada - Nova Scotia Infrastructure Program has provided funding to construct sanitary sewer and water distribution systems in the Prince's Lodge area of Halifax. This project will provide servicing on Prince's Walk, Lodge Drive and Kent Avenue.

## **DISCUSSION**

Tenders were called on April 16, 2005 and closed on May 4, 2005. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Sackville Trenching Limited	\$1,209,328.00
2. Harbour Construction Company Limited	\$1,265,000.00
3. J.R. Eisener Contracting Limited	\$1,276,332.00
4. Amber Contracting Limited	\$1,279,395.00
5. Dexter Construction Company Limited	\$1,346,085.00
6. Brycon Construction Limited	\$1,490,000.00
7. A.C.L. Construction Limited	\$1,848,300.00

The scope of work for this tender generally consists of the construction of sanitary sewer and water distribution systems including services to property lines, all associated reinstatement and all environmental protection measures during construction.

Since this project was designed by O'Halloran Campbell Consultants Limited, it is recommended that they be retained to provide construction inspection and administration services. The estimated fee for this service is \$36,455 plus applicable taxes. If approved, the payment to the consultant will be based on the amount of actual time spent on the project in accordance with the hourly fees quoted in the design proposal.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The Prince's Lodge project involves the installation of new sewer and water systems and therefore is subject to Local Improvement Charges as per By-Law L-118.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$1,209,328, plus net HST for a total project cost of \$1,250,796, funding is available in Account No. CGU00646, Prince's Lodge Water and Sewer. The budget availability has been confirmed by Financial Services.

**Budget Summary:**                      **Account No. CGU00646, Prince's Lodge Water and Sewer**

Cumulative Unspent Budget	\$1,569,366
Less: <b>Tender 05-224</b>	\$1,250,796 *
Less: Construction Inspection Services	<u>\$ 37,706</u>
	\$ 280,864

Cost Breakdown	1/3 Federal
	1/3 Provincial
	<u>1/3 Local Improvement Charges</u>
Net cost to HRM	\$0.

\* This project was estimated at \$1,617,000.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

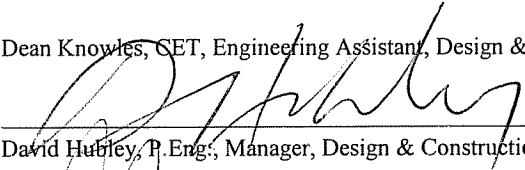
There are no recommended alternatives.


**ATTACHMENTS**

By-Law L-118 Respecting Charges for Prince's Lodge Sewer and Water Servicing

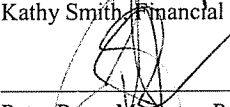
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dean Knowles, CET, Engineering Assistant, Design & Construction Services at 490-6825

Report Approved by:   
David Hufley, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by:   
Mike Labrecque, P.Eng., Director, Transportation and Public Works Services at 490-4851

Report Approved by:   
Kathy Smith, Financial Consultant at 490-6193

Report Approved by:   
Peter Ross, Manager, Procurement at 490-6499

# HALIFAX REGIONAL MUNICIPALITY

## BY-LAW NUMBER L- 118 RESPECTING CHARGES FOR LOCAL IMPROVEMENT PROJECTS

Be It Enacted by the Council for the Halifax Regional Municipality that By-Law L-100, the Local Improvement By-Law, be amended as follows:

1. Schedule "A" of By-Law L-100 is amended by adding the following:
  - (a) The Prince's Lodge project is a plan to install sewer and water lines to service properties located within the boundaries identified on a plan entitled "Prince's Lodge, By-Law L-118, August 18, 2004" as attached.
  - (b) The Project will be funded by local improvement charges based on the entire cost of the project less any federal, provincial or other revenue.
  - (c) A local improvement charge will be imposed at an interim rate of \$6,850.00 per existing lot
  - (d) A further local improvement charge will be imposed at an interim rate of \$6,850.00 per lot for those lots which, based on current HRM planning and zoning regulations , once serviced , would have the potential to be subdivided to create additional lots as follows:

Civic Address	PID #	Potential Additional Parcels
16 Kent Ave	00286989	5
6 Kent	00286963	9
15 Kent	00287094	1
12 Princess Walk	00290072	1
16 Princess Walk	00290098	1
25 Lodge Drive	40176182	7

- (e) The interim local improvement charges will be adjusted at the completion of the project, and will be calculated on the basis of the total actual cost of the project at the adjustment date, less any federal or provincial or other funding.
- (f) A further charge of six thousand , eight hundred and fifty dollars (\$ 6850.00) is hereby levied in respect of all future connections to the sewer and water systems for any properties, either existing or created, which are not assessed a local improvement charge.

Done and passed by Council this 28th day of September, 2004.



MAYOR

*Jan Gibson*

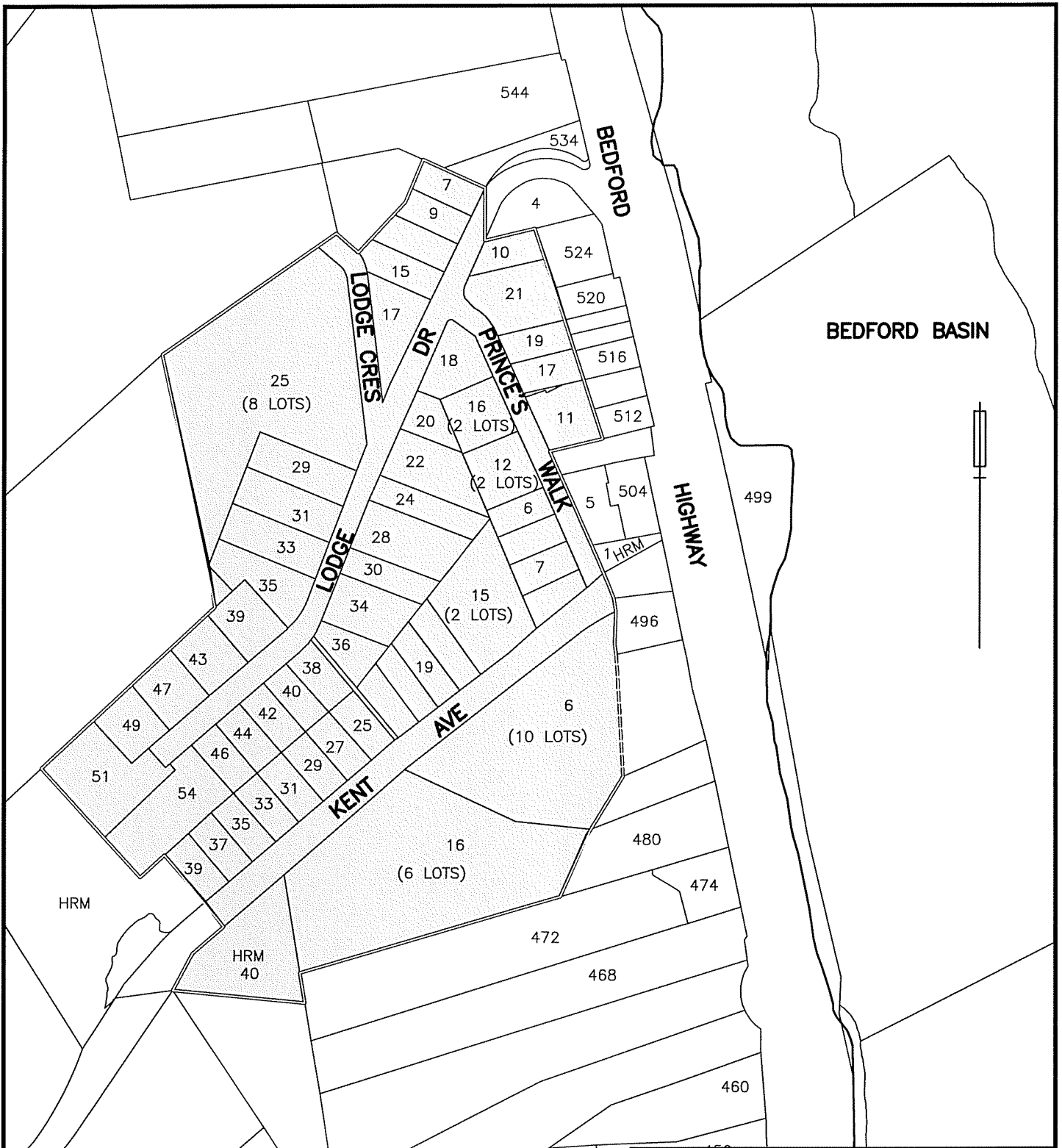
MUNICIPAL CLERK

I, Jan Gibson, Municipal Clerk for the Halifax Regional Municipality, hereby certify that the above noted by-law was passed at a meeting of the Halifax Regional Council held on September 28, 2004.

*Jan Gibson*

Jan Gibson, Municipal Clerk

Notice of Motion:	August 31, 2004
First Reading:	September 7, 2004
Notice of Public Hearing - "Publication"	September 11, 2004
Second Reading:	September 28, 2004
Approval by Service Nova Scotia and Municipal Relations:	N/A
Effective Date:	October 2, 2004



**PLAN OF PRINCE'S LODGE AREA  
SEWER AND WATER PROJECT  
LOCAL IMPROVEMENT CHARGES  
SHOWING EXISTING AND  
ESTIMATED POTENTIAL LOTS  
BY-LAW L-118**

DATE: AUGUST 18, 2004

NTS

PLAN 1