
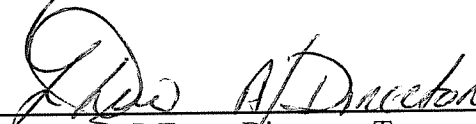


Halifax Regional Council
August 2, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Mike Labrecque, P.Eng., Director, Transportation and Public Works Services

DATE: July 25, 2005

SUBJECT: Award of Unit Price Tender No. 05-111, Sackville Transit Terminal

ORIGIN

The Approved 2005/06 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. award Tender No. 05-111, Sackville Transit Terminal - Central Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$1,405,602 including net HST from Capital Account No.'s CB300628, Bus Rapid Transit Showcase and CB200452, HRM Heritage Building Upgrades, with funding authorized as per the Budget Implications Section of this report.
2. appoint O'Halloran Campbell Consultants Limited to provide construction inspection services for an estimated fee of \$50,284 including net HST from Capital Account No. CB300628, Bus Rapid Transit Showcase, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2005/06 Capital Budget included funds for the construction of a new transit terminal in Sackville.

The Sackville Transit Terminal will provide improved access to public transit for Sackville residents and is also focussed on “intercepting” automobile drivers on long commutes and offering them a transit alternative to continue their trip. The terminal will feature a large park-and-ride facility along with a terminal building that includes passenger waiting space. The terminal building will also include space for a new Sackville Visitor Information Centre.

This terminal will also form one of two origin points for the MetroLink Bus Rapid Transit service along the Windmill Corridor.

DISCUSSION

Tenders were called on June 22, 2005 and closed on July 8, 2005. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$1,359,001.00
2. W. Eric Whebby Limited	\$1,558,000.00
3. Ocean Contractors Limited	\$1,881,214.00

The scope of work for this tender generally consists of the construction of a transit terminal building, public parking facility and a bus lay by and turn around area.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

Since this project was designed by O’Halloran Campbell Consultants Limited it is recommended that they be retained to provide construction inspection services. The estimated fee for this service is \$48,616 plus applicable taxes. If approved, the payment to the consultant will be based on the amount of actual time spent on the project in accordance with the hourly fees approved by HRM.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,359,001, plus net HST for a total project cost of \$1,405,602, and a cost of \$50,284 for O'Halloran Campbell, funding is available in the Approved 2005/06 Capital Budget from Account No.'s CB300628, Bus Rapid Transit Showcase and CB200452, HRM Heritage Building Upgrades (note: this account includes Heritage Building Upgrades as well as allocations for Visitor Information Centres). The budget availability has been confirmed by Financial Services.

Budget Summary: Account No. CB300628, Bus Rapid Transit Showcase

Cumulative Unspent Budget	\$2,198,905
Less: Tender 05-111	\$1,355,602
Less: Contract Administration and Inspection	<u>\$ 50,284</u>
	\$ 793,019

The remaining funds from this account are required to implement the remaining 2005/06 Bus Rapid Transit Showcase projects approved by Council.

Account No. CB200452, HRM Heritage Building Upgrades

Cumulative Unspent Budget	\$ 55,193
Less: Tender 05-111	<u>\$ 50,000</u>
	\$ 5,193

The remaining funds from this account are required to implement the remaining 2005/06 Heritage Building projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

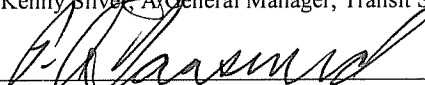
ALTERNATIVES

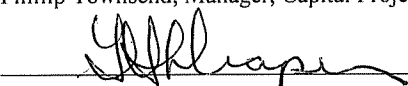
There are no recommended alternatives.

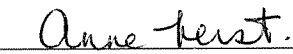
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dean Knowles, CET, Engineering Assistant, Design & Construction Services at 490-6825

Report Approved by: 
Kenny Silver, General Manager, Transit Services at 490-6689

Report Approved by: 
Phillip Townsend, Manager, Capital Projects, Real Property & Asset Management at 490-7166

Report Approved by: 
for Kathy Smith, Financial Consultant at 490-6193

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499