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**Halifax Regional Council**  
**August 2, 2005**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
George McLellan, Chief Administrative Officer

  
Mike Labrecque, P.Eng., Director of Transportation and Public Works Services

**DATE:** July 20, 2005

**SUBJECT:** **Award of Unit Price Tender No. 05-261, Paving Renewal,  
Springvale Avenue - West Region**

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**ORIGIN**

The Approved 2005/06 Capital Budget.

**RECOMMENDATIONS:**

It is recommended that Council:

1. approve the recovery of Local Improvement Charges (LIC) for the new concrete sidewalk on Springvale Avenue - West Region by levy of frontage charges, at the rate established in By-Law S-418.
2. authorize a payment of \$5,171 including net HST to Canadian National Railways (CNR) for a flagging crew to be on site from Capital Account No. CYU00716, Paving Renewal Program, with funding authorized as per the Budget Implications Section of this report.
3. award Tender No. 05-261, Paving Renewal, Springvale Avenue - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$495,880 including net HST from Capital Account No. CYU00716, Paving Renewal Program, Capital Account No. CTU00561, Traffic Signal Installation, and Capital Account No. CGU00461, Sewer Lateral Replacements (Paving Projects), with funding authorized as per the Budget Implications Section of this report.

**BACKGROUND**

The Approved 2005/06 Capital Budget included funds for the Paving Renewal of Springvale Avenue from Joseph Howe Drive to Brook Street.

**DISCUSSION**

Tenders were called on July 2, 2005 and closed on July 15, 2005. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Ocean Contractors Limited	\$479,440.00
2. Dexter Construction Company Limited	\$519,880.00
3. Lafarge Canada Inc.	\$559,625.00
4. Basin Contracting Limited	\$713,435.00

The scope of work for this tender generally consists of the removal and replacement of the gravels and asphalt, the removal of the asphalt sidewalk, the replacement of the asphalt curbs with concrete curb and gutter, the construction of concrete sidewalk, minor storm drainage work and spot repairs to the sanitary sewer. Traffic bases and underground conduits have been installed with this contract in anticipation of traffic signals at the intersection of Springvale Avenue and Joseph Howe Drive.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The replacement of existing asphalt sidewalk with new concrete sidewalk on one or both sides of a street is subject to Local Improvement Charges. As requested by Councillor Mosher, the amount of LIC to be recovered is \$8,444, based on the 2005 rate of \$15.14 per foot of frontage for the replacement of asphalt sidewalk with new concrete sidewalk.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$479,440 plus \$5,000 For CN Flagging Crew, plus net HST for a total project cost of \$501,051, funding is available in the Approved 2005/06 Capital Budget from Account No. CYU00716, Paving Renewal Program; Account No. CTU00561, Traffic Signal Installation and Account No. CGU00461, Sewer Lateral Replacements (Paving Projects). The budget availability has been confirmed by Financial Services.

**Budget Summary:**

**Account No. CYU00716, Paving Renewal Program**

Cumulative Unspent Budget	\$2,637,036
Less: <b>Tender No. 05-261</b>	<b>\$ 470,183*</b>
Less: <b>CNR Flagging Crew</b>	<b>\$ 5,171</b>
Plus: HRWC Cost Sharing 05-247	\$ 66,568
Less: Tender No. 05-247	<u>\$ 221,296</u>
	\$2,006,954

**Account No. CTU00561, Traffic Signal Installation**

Cumulative Unspent Budget	\$ 554,368
Less: <b>Tender No. 05-261</b>	<b>\$ 12,251</b>
	\$ 542,117

**Account No. CGU00461, Sewer Lateral Replacements  
(Paving Projects)**

Cumulative Unspent Budget	\$ 148,104
Less: <b>Tender No. 05-261</b>	<b>\$ 13,446</b>
Less: Tender No. 05-247	<u>\$ 9,412</u>
	\$ 125,246

\* This project was estimated in the Approved 2005/06 Capital Budget at \$430,000.

The remaining funds from this account are required to implement the remaining 2005/06 Paving Renewal Program projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

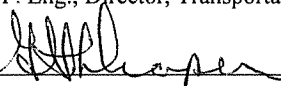
There are no recommended alternatives.


A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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