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Halifax Regional Council
November 14, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


Cathie O'Toole, Acting Director, Finance

DATE: October 25, 2006

SUBJECT: Award of Tender 06-074 Winter Sidewalk Snow and Ice Control-
Western Region

INFORMATION REPORT

ORIGIN

Halifax Regional Council Meeting of September 12, 2006.

BACKGROUND

At a meeting held on September 12, 2006, Halifax Regional Council awarded Tender No. 06-074 Winter Sidewalk Snow and Ice Control services for HRM sidewalks, for a four (4) year period, for Route SW-P3 to Provincial Pavement Markings for a tender price of \$ 629,477.17 including net HST from Operating Account No. R764-6399, Sidewalk Snow and Ice Control.

DISCUSSION

The tender was awarded on a unit price (kilometers/year) basis. Using these unit prices, staff calculated a tender price of \$ 629,477.17 for the four years of the contract (\$152,152.00 per year) based on the estimated length of the route. There was an oversight in reporting the estimated length of the route used in this calculation. As a result the tendered price should have been reported as \$1,204,707.89 for the four years of the contract (\$ 301,177.97 per year).

As there was only one bidder for this route, this does not affect the award of this tender but staff wishes to provide Council with clarification on this matter.

BUDGET IMPLICATIONS

Funding is available in the annual approved Operating Budget to fund the approx \$ 965,000 annual cost requirement from Account No. R764- 6399 Sidewalk Snow and Ice control. The approx annual cost requirement for route SW-P3 is \$ 301,177.97 from \$ 152,152.00. The budget availability has been confirmed by Financial Services.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

N/A

ATTACHMENTS

N/A

**Award of Tender 06-074 Winter Sidewalk
Snow and Ice Control- Western Region
Council Report**

- 3 -

November 14, 2006

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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