



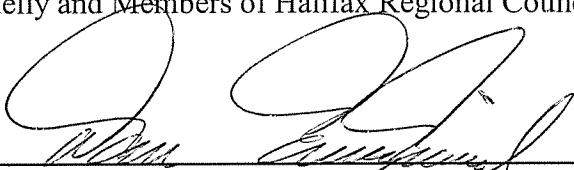
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B3J 3A5 Canada

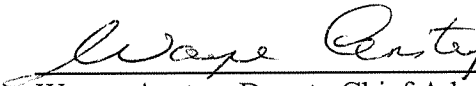
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**Halifax Regional Council  
December 12, 2006**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** December 6, 2006

**SUBJECT:** Award - Tender No. 06-149  
**Sullivan's Pond Lighting and Fountain Installation Phase III**

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### **ORIGIN**

The 2006/2007 Capital Budget identified funds for the completion of the wiring of the tree lights for Sullivan's Pond.

### **RECOMMENDATION**

It is recommended that Council award Tender No. 06-149 Sullivan's Pond Lighting and Fountain Installation Phase III for materials and services specified to Carvery's Painting Limited, for a total tender price of \$107,226.91 (including net HST) with funding from Capital Accounts No. CPG00483 Sullivan's Pond and CPG00900 Sullivan's Pond Management Plan, as per Budget Implications section of this report.

## **BACKGROUND**

Two previous phases of this project in 2004 and 2005 saw the installation of tree lights along the eastern and western borders of Sullivan's Pond Park. Due to funding issues the second phase resulted in the installation of temporary wire feeds being run through the trees. The third phase of the project was initially only for the installation of the wiring in underground conduits. However as plans for the donation of the fountain by the Downtown Dartmouth Business Commission progressed the project was expanded to include the wiring for that installation with funding from the DDBC.

## **DISCUSSION**

Tenders were publicly advertised on October 18, 2006 and closed on November 1, 2006. Bids were received from the following companies:

<b>Company</b>	<b>Total Cost (incl. net HST)</b>
Carvery's Painting Limited	\$107,226.91*

An additional bid received from Canadian Maritime Engineering was rejected as it did not meet the bid bond requirements of the tender.

\*The original bid of \$144,283.45 (including net HST) exceeded budget capacity and was reduced through negotiated changes with the contractor. Due to the deadline of the December 2nd tree lighting ceremony and the negotiations of the contract reduction this contract was further reduced by separating out a component of the work required for the installation of the fountain through a contract with the Downtown Dartmouth Business Commission.. This has allowed the fountain installation to be kept on schedule. This contract between the Downtown Dartmouth Business Commission and the contractor is for \$15,332.31 (including HST). The scope of the second contract includes some of the work required for the underground wiring installation for the tree lighting and the DDBC will be reimbursed approximately \$12,000 by HRM towards their contract at a later date.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$107,226.91(including net HST) funding is available in the Approved 2006/2007Capital Budget from Capital Accounts No. CPG00483 Sullivan's Pond and CPG00900 Sullivan's Pond Management Plan. The budget availability has been confirmed by Financial Services.

Budget Summary	Capital Account No. CPG00900	
	Cumulative Unspent Budget	\$92,784.51
	Less: Tender No. 06-149	<u>\$92,784.51*</u>
	Balance	\$ 0

**Award of Tender 06-149 Sullivan's Pond Lighting  
Council Report**

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**December 12, 2006**

Budget Summary	Capital Account No. CPC00483	
	Cumulative Unspent Budget	\$40,000.00
	Less: Tender No. 06-149	<u>\$14,442.40 *</u>
	Balance	\$25,557.60

\*This project was estimated in the Approved 2006 /07 Capital Budget at \$95,000.

Remaining funds will be used towards the Sullivan's Pond Management Plan in 2007/2008.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

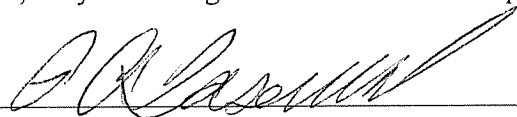
Council can choose to not award this tender. This is **not** the recommended alternative as the temporary wiring for the tree lighting must be removed prior to the commencement of next year's growing season.

**ATTACHMENTS**

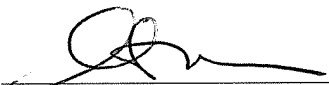
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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

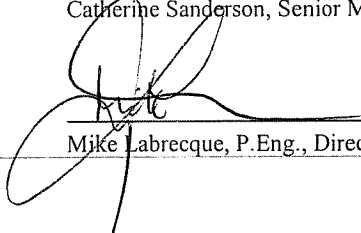
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Financial Approval by:

  
Catherine Sanderson, Senior Manager, Financial Services, 490-1562

Report Approved by:

  
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