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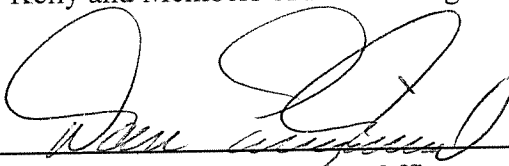


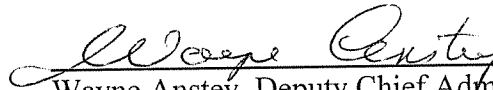
PO Box 1749  
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**Halifax Regional Council  
December 12, 2006**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** November 28, 2006

**SUBJECT:** Award - Tender No. 06-264, Pavement Resurfacing, Flying Cloud Drive - East Region  
\_\_\_\_\_

**ORIGIN**

The Approved 2006/07 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-264, Pavement Resurfacing, Flying Cloud Drive - East Region to Dexter Construction Company Limited for a Total Tender Price of \$359,312 (net HST included) with funding from Capital Account No. CZU00782, Resurfacing Program, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2006/07 Capital Budget included funds for the resurfacing of Flying Cloud Drive from Gregory Drive north to Forest Hills Parkway.

## **DISCUSSION**

Tenders were called on September 2, 2006 and closed on September 12, 2006. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Dexter Construction Company Limited	\$347,400.00
2. Lafarge Canada Inc.	\$359,500.00
3. Ocean Contractors Limited	\$411,400.00
4. Basin Contracting Limited	\$528,225.00

The scope of work for this tender generally consists of the removal of existing asphalt, a levelling course of gravel, spot repairs to the existing concrete curb and storm sewer and associated reinstatement.

It is anticipated that work will commence when weather permits in the Spring of 2007 and it will take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$347,400, plus net HST for a total project cost of \$359,312, funding is available in the Approved 2006/07 Capital Budget from Capital Account No. CZU00782, Resurfacing Program. The budget availability has been confirmed by Financial Services.

### **Budget Summary:      Account No. CZU00782, Resurfacing Program**

Cumulative Unspent Budget	\$4,968,366
Less: <b>Tender No. 06-264</b>	<b><u>\$ 359,312*</u></b>
Balance	\$4,609,054

\* This project was estimated in the Approved 2006/07 Capital Budget at \$275,000.

The balance of funds will be used to implement the Advanced Approved 2007/08 resurfacing projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

There are no recommended alternatives.

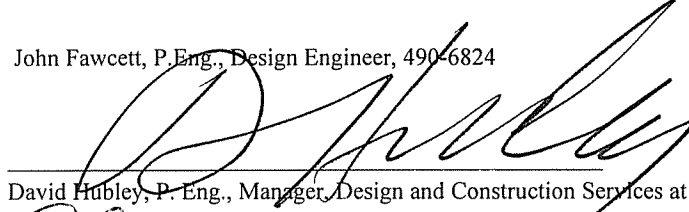
**ATTACHMENTS**

None.

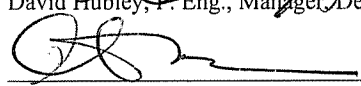
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JF/pm