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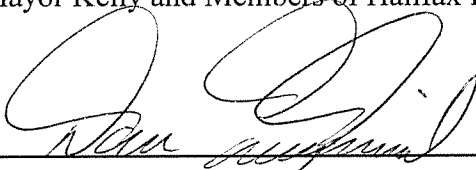


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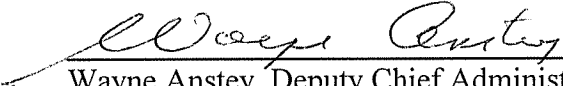
Halifax Regional Council
December 12, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: November 27, 2006

SUBJECT: Tender No. 06-112 - Supply of One (1) New 75 Foot Quint Fire Truck

ORIGIN

The 2006/2007 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 06-112, for One (1) New 75 Foot Quint Fire Truck to Micmac Fire & Safety Ltd. for a Tender Price of \$731,720.00 (net HST included) with funding from Capital Account No. CVJ00703 as outlined in the Budget Implications section of this report.

BACKGROUND

Tender No.06-112 - One (1) New 75 Foot Quint Fire Truck. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
MicMac Fire & Safety Ltd.	\$731,720.00*
Carl Thibault Fire Trucks Inc.	\$773,915.00
E-One Canada Ltd.	\$785,709.00

* **recommended bidder**

DISCUSSION

Micmac Fire & Safety Ltd. will be supplying one (1) 2007 Pierce Model Dash 75' Quint Fire Truck. The new 75' Quint will be located at Fire Station 12, Highfield Park replacing unit # 90-57Q (75' Quint) which will be relocated to Station 41, Waverley. The existing 100' Quint in Station 41, Waverley will be declared surplus as it has reached the end of its useful life.

Delivery of the new unit is 365 calendar days from date of purchase order.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No.CVJ00703- Apparatus Replacement Program

Cumulative Unspent Budget	\$3,000,371
Less Tender No. 06-112	<u>\$ 731,720</u>
Uncommitted Budget	\$2,268,651

The budget availability has been approved by Financial Services.

The estimated budget for this truck was approximately \$724,000.00 including net HST.

The remaining funds from this account are required to complete the Apparatus Replacement Program.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

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