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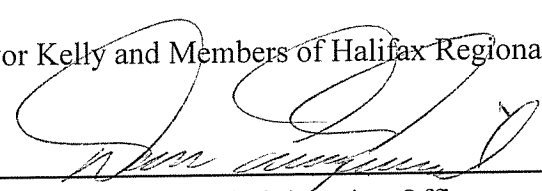


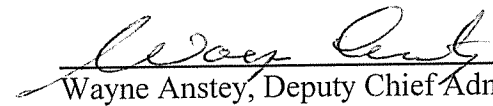
PO Box 1749  
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Halifax Regional Council  
December 12, 2006

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
Dan English, Chief Administrative Officer

  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** November 29, 2006

**SUBJECT:**

1. Tender No. 06-385 - One (1) Tandem Truck Chassis with Dump Body
2. Tender No. 06-387 - One (1) Forestry Truck with 60' Aerial Device
3. Tender No. 06-388 - Two (2) Articulated Municipal Tractors (New or Refurbished)

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**ORIGIN**

The 2006/2007 Capital Budget

**RECOMMENDATION**

1. It is recommended that Council award Tender No. 06-385, for One (1) 2007 Tandem Truck Chassis with Dump Body to Lockhart Truck Center for a Tender Price of \$131,557.00 (net HST included) with funding from Capital Account No. CVD00413 as outlined in the Budget Implications section of this report.
2. It is recommended that Council award Tender No. 06-387, for One (1) 2007 Forestry Truck with 60' Aerial to MacFarlands Truck & Utility Equipment for a Tender Price of \$172,199.00 (net HST included) with funding from Capital Account No. CVD00413 as outlined in the Budget Implications section of this report.
3. It is recommended that Council award Tender No. 06-388, for Two (2) Refurbished 2006 Articulated Municipal Tractors to Saunders Equipment Ltd. for a Tender Price of \$206,846.00 (net HST included) with funding from Capital Account No. CEU00880 as outlined in the Budget Implications section of this report.

## **BACKGROUND**

1. **Tender No. 06-385** - One (1) 2007 Tandem Truck Chassis with Dump Body. Tenders were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Total Price (Net HST Included)</u></b>
Lockhart Truck Center	\$131,557.00*
MacKay's Truck & Trailer Center Ltd.	\$143,516.00
East Coast International Trucks Inc.	\$145,770.00

2. **Tender No. 06-387** - One (1) 2007 Forestry Truck with 60" Aerial. Tenders were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Total Price (Net HST Included)</u></b>
MacFarlands Truck & Utility Equipment	\$172,199.00*
Wajax Industries	\$174,133.00
Altec Industries Ltd.	\$177,998.00

3. **Tender No. 06-388** - Two (2) Articulated Municipal Tractors. Tenders were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Total Price (Net HST Included)</u></b>
Saunders Equipment Ltd.	\$206,846.00 (refurbished)*
Saunders Equipment Ltd.	\$224,638.00 (new)

Note: An additional bid received from LaHave Equipment Ltd. did not meet the minimum tender specifications.

**\* recommended bidders**

## **DISCUSSION**

1. Lockhart Truck Center will be supplying a 2007 Sterling LT9500 Tandem Truck replacing Unit # H78181. Delivery is scheduled for 175 days from date of order.
2. MacFarlands Truck & Utility Equipment will be supplying a 2007 Versalift/International Forestry Truck with 60' Aerial replacing Unit # H72180. Delivery is scheduled for May 2007.

3. Saunders Equipment Ltd. will be supplying two (2) refurbished 2006 Trackless MT5 Articulated Municipal Tractors complete with a new vehicle warranty. Delivery is 14 days from date of order.

The new units will be utilized by Transportation and Public Works.

### **BUDGET IMPLICATIONS**

Budget Summary: Capital Account No. CVD00413 - Fleet Vehicle Replacement

Cumulative Unspent Budget	\$2,460,274
Less Tender Nos. 06-385, 06-387	<u>\$ 303,756</u>
Uncommitted Budget	\$2,156,518

The budget availability has been approved by Financial Services.

The estimated budget for these units was \$290,000.00, net HST included.

Budget Summary: Capital Account No. CEU00880 - Sidewalk Plow Equipment

Cumulative Unspent Budget	\$ 285,772
Less Tender No. 06-388	<u>\$ 206,846</u>
Uncommitted Budget	\$ 78,926

The budget availability has been approved by Financial Services.

The estimated budget for these units was \$197,000.00, net HST included.

HRM Fleet is currently preparing tenders to purchase replacement vehicles from the uncommitted budget amounts reflected in this report for the 2006-2007 budget years. This is in accordance with the Fleet Replacement Program.

### **FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

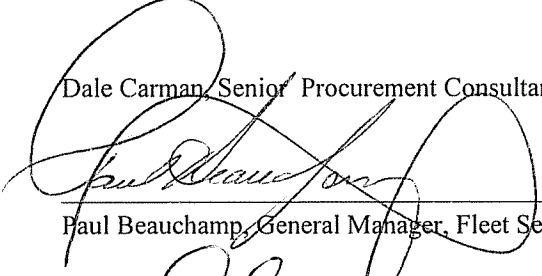
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

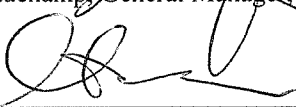
### **ALTERNATIVES**

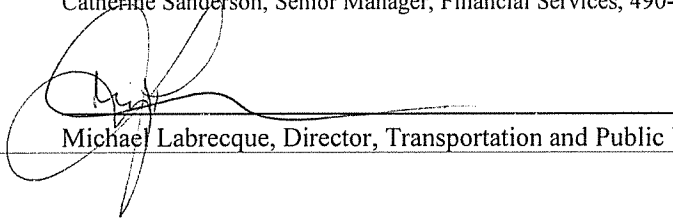
There are no recommended alternatives to this course of action

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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