

10.5.2

## **Councillor Request for Information**

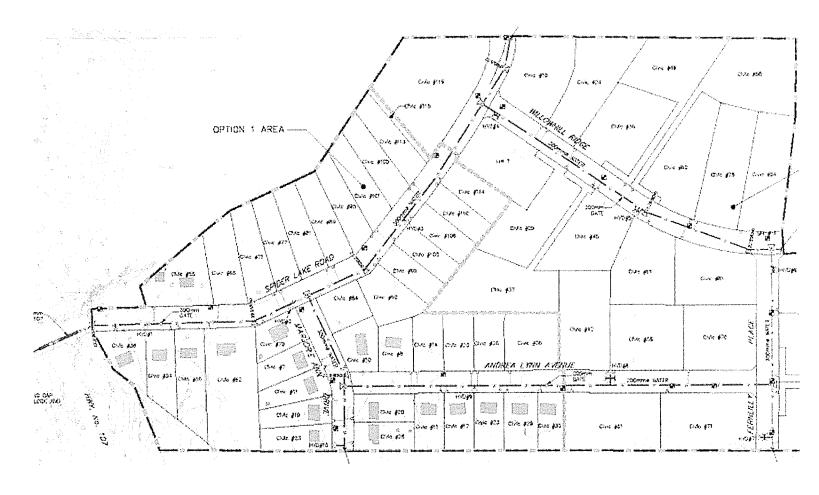
### ✓ Included on Agenda

Added Item

(Submitted to Municipal Clerk's Office by Noon Thursday)	(Submitted to Municipal Clerk's Office by Noon Monday)
Date of Council Meeting: December 1	2, 2006
Subject: Funding for Spider Lake Water Servicing	
Request: Please add the above item to the	ne agenda for December 12, 2006
Hills By-Pass (Highway 107 Extension) and the Conrad Watershed on the top. Some residents in the original S quality and volume for a number of years. In recent year subdivision. At the time of planning application the devibut was denied due to the Regional Plan process. The	sists of roughly 100 homes. They are located adjacent to the Forest I gravel pit. Spider Lake Estates is bordered by the Lake Major pider Lake subdivision have experienced problems with water irs, Spider Lake Estates was approved above the Spider Lake eloper requested permission to extend the water service boundary subdivision has since gone ahead with wells. It appears that various e put pressure on wells in the older (original) Spider Lake
A vote was recently held on whether residents would suruns to the old City of Dartmouth boundary approximate Dartmouth homes and the Spider Lake subdivision are	upport a water servicing project. Currently municipal water services ely 100 meters from the Spider Lake subdivision. The former City of separated by the provincial highway.
however, the newer subdivision (where most lots at the already installed most wells, voted against water service	al Spider Lake subdivision voted in favour of a water service project, time of vote remained in the hands of one land owner), having ing in his area. It should be noted that due to the larger lot sizes the ter servicing in Spider Lake Estates (the newer homes).
estimated at between \$180,000 and \$200,000 including voted in favour of water servicing, all lots of all subdivisions the highway crossing cost (assessed much like a CCC line, all residents in both subdivisions would have acce	nat a significant cost in the project is crossing the highway. This is gengineering fees. Residents were advised that if one subdivision ions above the highway would be required to cover their portion of is based on the principle that once the highway is crossed by the ss to municipal water. For Spider Lake Estates this means a cost of they will not receive municipal services under the current proposal.
on the project for those in the Spider Lake subdivision a street after the completion of the project. It is felt by res	rould be equally applied to all properties thus resulting in a savings and no cost to those not having any access to water mains on their idents that since the cost is the result of a provincial decision to that (thus resulting in tunneling under the highway) that the province the residents with in terms of getting water servicing.
Therefore the area residents and I request the supp Minister of Transportation and Public Works reque- highway as part of the Spider Lake Water Servicing	oort of council to have the mayor write to the Premier and sting that they cover the costs associated with crossing the Project.
I would like this response as:	
<ul> <li>□ Email to Mayor and/or Councillor/N</li> <li>□ Memo to Mayor and/or Councillor/N</li> <li>✓ Information Report to □ Communication Report Rep</li></ul>	Municipal Clerk's Office nity Council ✓ Regional Council
Andrew Younger 6	

District (Number)

Councillor







Councillor Andrew Younger – District 6 P. O. Box 1749 Halifax, NS B3J 3A5 Phone: 476-1727 Fax: 490-5983 Jamie Hannam, P. Eng.- Chief Engineer P. O. Box 8388 Station A Halifax, NS B3K 5M1 Phone: 490-4804 Fax: 490-4808

May 19, 2006

### To: Residents of Spider Lake and Spider Lake Estates Subdivisions

The following information is being provided to the property owners within the Spider Lake and Spider Lake Estates Subdivision area east of the Highway 118 to provide an update on the potential opportunity for water service extension within your neighbourhood and seek your input on the issue.

A public meeting was held on March 30, 2006 where staff from the Halifax Regional Water Commission and the Councillor from District 6 discussed the general planning, infrastructure and financial issues surrounding the extension of water service to the Spider Lake Road area. Based on feedback from the meeting, staff was encouraged to continue with the process of developing a water servicing plan and seek more specific feedback from the community via a formal survey.

As discussed at the public meeting, HRM's proposed Regional Plan will contain provisions for the inclusion of the Spider Lake Road area within the water service district boundary. Thus, if Council approves the Regional Plan, the planning amendments required for a water service extension will be in place. Under this assumption, we have developed a servicing Plan for the area including the associated funding mechanism.

As shown on the attached sketch, the water service extension would include an under crossing of the Highway 118, a 300 mm or 200 mm water main on each street, control valves and hydrants at standard spacings, and a service lateral to each property line. The project could include either Phase 1 (original community) or Phase 1 and Phase 2 (original community plus the first section of new subdivision). The estimated total cost for the project is estimated at \$1,100,000 based on an equal sharing of the under crossing cost between Phase 1, Phase 2 and future development. Based on the total cost and with an adjustment for the lower density of lots within Phase 2, the estimated per lot charge is:

Phase 1 \$14,500/lot Phase 2 \$21,600/lot

If approved by Council and constructed, the per lot charge would form a Local Improvement Charge (LIC) payable by each lot owner at the completion of construction. The LIC could be paid in full or financed through HRM over a twenty year period with interest calculated at Prime +2%. Please note that HRM has a variety of cost reduction or cost deferral plans for residents in certain circumstances (such as age or income level). In addition to the project costs noted above, lot

### Residents of Spider Lake Road Marjorie Ann Drive and Andrea Lynn Avenue May 8, 2006

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owners connecting to the system would be required to pay the full cost of extending the service lateral from the property line to the house and the plumbing connections. Our consultant has estimated that service lateral extension costs can be estimated at +/- \$85/m excluding rock excavation and unique landscaping requirements.

Based on input from the community (from the formal survey and the community meetings), and our knowledge of the project, staff will prepare a report for Regional Council for their consideration of the servicing project. The Regional Council process includes a formal public hearing where residents and others can speak for or against the project. Subsequent to the public hearing Council will debate the issue and render a decision. A positive decision would include the approval of an amendment to By-Law L-100 establishing the formal interim LIC charge for the project. With Council endorsement, the project would proceed to detailed design and construction.

After construction the approved LIC rate would be adjusted either upwards or downwards as a result of final costs of water service installation.

To ensure we get as broad an input from the community as possible, we are requesting that each lot owner within the project limit fill out the attached form to indicate their support for or against this current proposal. To help expedite this project, your response is required prior to Wednesday May 31, 2006. (Please return by fax at 490-4808, or directly to the HRWC office at 450 Cowie Hill Road, attention Jamie Hannam. If neither of these is practical, please contact the HRWC at 490-4804 for direct pickup.)

The Halifax Regional Council must formally approve this servicing strategy.

Should you have any technical questions, please contact Jamie Hannam, P. Eng., Chief Engineer, HRWC, 490-4804. For financial question relating to LIC's please contact XXXXXXXXXX.

Yours very truly,

Andrew Younger Councillor, District 6

Jamie Hannam, P. Eng. Chief Engineer, HRWC

encl.





## Spider Lake Area Water Servicing Project - Water Service Petition May, 2006 Name: Civic Address: Mailing Address: Signature: Yes -We wish to participate in this water extension project under the afore mentioned requirements - estimated LIC: Phase 1 \$14,500/lot Phase 2 \$21,600/lot

Please return completed petitions to the attention of Jamie Hannam, at HRWC, 6380 Lady Hammond Road, or by faxing to 490-4808 prior to Wednesday, May 31, 2006.

No - We do not wish to participate in this water main project under the current requirements.

This copy for your records





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This copy to be returned.