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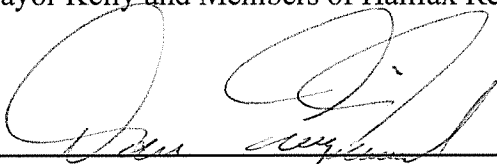


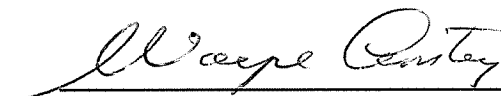
PO Box 1749  
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**Halifax Regional Council**  
**January 16, 2007**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** December 14, 2006

**SUBJECT:** **Award - Tender No. 06-279, Paving Renewal and Proposed Storm  
Sewer, Ralston Avenue - East Region**

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**ORIGIN**

The Approved 2006/07 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-279 to Dexter Construction Company Limited for a Total Tender Price of \$366,863 (net HST included) with funding from Capital Account No. CYU00784, Paving Renewal and Capital Account No. CG100787, Ralston/McCurdy Avenue - Storm Sewer, Dartmouth, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2006/07 Capital Budget included funds for the paving renewal of Ralston Avenue from Windmill Road to McCurdy Avenue and for the construction of a new storm sewer on Ralston Avenue at McCurdy Avenue to resolve icing problems caused by storm run-off and seepage.

## **DISCUSSION**

Tenders were called on November 4, 2006 and closed on November 17, 2006. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Dexter Construction Limited	\$354,700.00
2. Amber Contracting Limited	\$362,960.00
3. Harbour Construction Company Limited	\$366,698.00
4. Silco Contracting Limited	\$375,386.50
5. Brycon Construction Limited	\$376,000.00
6. W. Eric Whebby Limited	\$397,400.00
7. Ocean Contractors Limited	\$402,300.00
8. Lafarge Canada Inc.	\$528,400.00
9. Basin Contracting Limited	\$718,324.00

The scope of work for this tender generally consists of a paving renewal upgrade including the removal of existing asphalt, a levelling course of gravel, new asphalt, replacement of existing asphalt curb with concrete curb and gutter, and the construction of a new storm sewer.

It is anticipated that work will commence as soon as weather permits in the Spring of 2007 and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

### **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$354,700, plus net HST for a Total Tender Price of \$366,863, funding is available in the Approved 2006/07 Capital Budget from Account No. CYU00784, Paving Renewal and Capital Account No. CG100787, Ralston/McCurdy Avenue - Storm Sewer, Dartmouth. The budget availability has been confirmed by Financial Services.

**Budget Summary:**                      **Capital Account No. CYU00784, Paving Renewal**

Cumulative Unspent Budget	\$4,481,122
Less: <b>Tender 06-279</b>	<u>\$ 225,800*</u>
Balance	\$4,255,322

**Capital Account No. CG100787, Ralston/McCurdy Avenue - Storm Sewer, Dartmouth**

Cumulative Unspent Budget	\$160,000
Less: <b>Tender 06-279</b>	<u>\$141,063 *</u>
Balance	\$ 18,937

\*The projects included in this tender were estimated in the Approved 2006/07 Capital Budget at \$367,000 and \$160,000 respectively. The balance of the funds from account CYU00784 will be used to implement the remaining 2006/07 Paving Renewal projects as approved by Council.

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

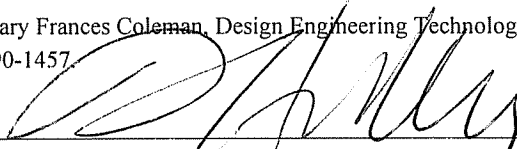
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

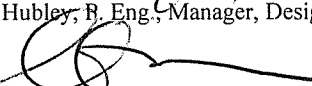
### **ALTERNATIVES**

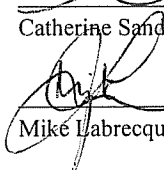
There are no recommended alternatives.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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MFC/pm