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Halifax Regional Council
January 30, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: January 15, 2007

SUBJECT: **Award - Unit Price Tender No. 07-201 Traffic Signal Upgrades,
Victoria Road at Thistle Street - East Region**

ORIGIN

The Approved Advanced 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-201 Traffic Signal Upgrades, Victoria Road at Thistle Street - East Region to Black & McDonald Limited for materials and services listed at the unit prices quoted for a Total Tender Price of \$104,980.43 (net HST included) with funding from Capital Account No. CTU00419- Traffic Signal Rehabilitation Program as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2007/08 Capital Budget includes funds for the replacement of existing traffic signals and for the upgrading/modernization of existing aging traffic signal equipment within the municipality. The intersection of Victoria Road at Thistle Street meet or exceed the warrants for signalization upgrades.

DISCUSSION

Tenders were called on December 13, 2006 and closed on January 5, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price</u> (Net HST Included)
Black & McDonald Limited	\$104,980.43*
XL Electric Limited	\$132,367.56

*** recommended bidder**

The scope of work for this tender generally consists of the replacement and/or upgrading of the existing traffic signal equipment.

It is anticipated that work will commence when weather permits in the spring of 2007 and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$104,980.43, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account No. CTU00419-Traffic Signal Rehabilitation Program. The budget availability has been approved by Financial Services.

Budget Summary: Account No. CTU00419, Traffic Signal Rehabilitation Program

Cumulative Unspent Budget	\$ 336,950.57
Less: Tender No. 07-201	<u>\$ 104,980.43*</u>
Balance	\$ 231,970.14

* This project was estimated in the Approved Advanced 2007/08 Capital Budget at \$100,000.

The remaining funds from this account are required to implement the remaining 2007/08 Traffic Signal Rehabilitation Program projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

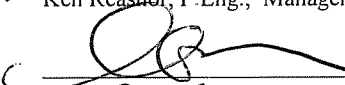
ALTERNATIVES

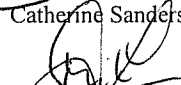
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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JL/pm