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Halifax Regional Council
January 30, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: January 19, 2007

SUBJECT: Award - Unit Price Tender No. 07-202 Traffic Signal Installation
Cow Bay Road at Caldwell Road - East Region

ORIGIN

The Approved Advanced 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-202, Traffic Signal Installation, Cow Bay Road at Caldwell Road - East Region to XL Electric Limited for materials and services listed at the unit prices quoted for a Total Tender Price of \$140,857.58 (net HST included) with funding from Capital Account No. CTU00561-Traffic Signal Installation as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2007/08 Capital Budget includes funds for the installation of new traffic signals within the Municipality. The intersection of Cow Bay Road and Caldwell Road meets or exceeds the warrants for signalization.

DISCUSSION

Tenders were called on December 6, 2006 and closed on December 20, 2006. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price</u> (Net HST Included)
XL Electric Limited	\$140,857.58*
Black & McDonald Limited	\$159,032.43
Dexter Construction Company Limited	\$215,856.32

*** recommended bidder**

The scope of work for this tender generally consists of the installation of poles, signals, wiring, detector loops, traffic signal controller, Opticom Detectors and all necessary appurtenances to complete the project.

It is anticipated that work will commence when weather permits in the Spring of 2007 and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$140,857.58, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account No. CTU00561-Traffic Signal Installation. The budget availability has been approved by Financial Services.

Budget Summary: Account No. CTU00561, Traffic Signal Installation

Cumulative Unspent Budget	\$545,531.00
Less: Tender No. 07-202	<u>\$140,857.58 *</u>
Balance	\$404,673.42

* This project was estimated in the Approved Advanced 2007/08 Capital Budget at \$150,000.

The remaining funds from this account are required to implement the remaining 2007/08 Traffic Signal Installation projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

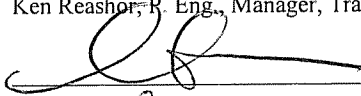
ALTERNATIVES

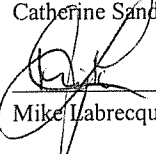
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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JL/pm