



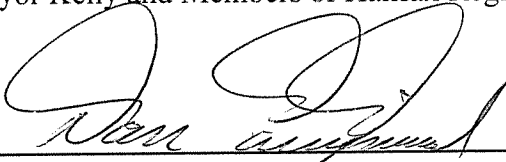
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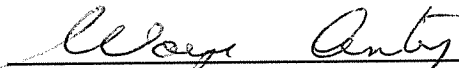
Halifax Regional Council
March 20, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 7, 2007

SUBJECT: **Tender # 07-038, Supply and Deliver Matching Waste, Recycling and Ash Receptacles - Capital District**

ORIGIN

The approved 2006/2007 Capital and Operating Budgets and feedback from Councillors and the Capital District Task Force that more emphasis is needed on facilities for litter, and waste separation in the Capital District.

RECOMMENDATION

It is recommended that Regional Council:

Award Tender #07-038, Supply and Deliver Matching Waste, Recycling, and Ash Receptacles in the Capital District to Bel Air Recreational Products Inc. in the amount of \$121,089.30 (net HST included) with funding from Operating Account C779-6919 - Capital District Special Projects and Capital Account CDG00271 – Downtown Streetscapes, as outlined in the budget implications section of this report.

BACKGROUND

As part of HRM's efforts to improve the cleanliness of the downtown areas, a phased program has been adopted to install new litter receptacles on a block by block basis throughout the Capital District. Phase one of this program will see the installation of 150 waste receptacles including containers to enable source separation for refuse, organic, recyclable and paper waste along major commercial streets in the Capital District. The receptacles will be designed to coordinate with other site furnishings throughout the Capital District, and complement previous installations of source separation containers in parks and public spaces throughout the Municipality. The containers will also be equipped with ash receptacles to help curtail the increased cigarette butt litter contributed in part by the Provincial ban on smoking indoors which took effect earlier this year.

Transportation and Public Works has recently completed a review of all waste receptacles in the Capital District and will be targeting areas along major commercial streets and pedestrian routes where waste receptacles are currently deficient. Ultimately as operational resources permit, the plan is to have the entire Capital District serviced by a suite of new waste and source separation receptacles to improve convenience for downtown patrons. The servicing of the new litter receptacles is currently under review as part a separate tender to contract out waste collection which will be considered by Council at a later date.

The installation of the new waste receptacles is planned to begin in spring/summer of 2007. This initiative taken together with HRM's purchase of new sidewalk cleaning equipment and partnerships with area business districts on cleanup of litter, graffiti and beautification, will greatly improve the cleanliness and image of the Capital District. A major campaign is planned to be launched in the spring in conjunction with the installation of the new waste receptacles to increase public awareness and better engage communities in cleanup and beautification efforts.

DISCUSSION

Tender No. 07-038 – Supply and Deliver Matching Waste, Recycling and Ash Receptacles in the Capital District closed on February 5, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Bel Air Recreational Products Inc	\$121,089.30*
Maglin Site Furniture Ltd.	\$176,863.59
Landscape Forms Inc.	\$178,718.85

* Recommended bidder

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Bel Air Recreational Products Inc. will supply 100 Single Unit Waste Receptacles, 50 Three-unit Recycling Receptacles, and 150 Ash Receptacles, which can be mounted on the side of both the Single Unit Waste Receptacles and the Three-unit Recycling Receptacles.

BUDGET IMPLICATIONS

Budget Summary: Operating Account C779-6919 – Capital District Special Projects

Cumulative Unspent Budget	\$119,275
Less Tender No. 07-038	<u>\$ 50,000.00 (net HST incl)</u>
Uncommitted Budget	\$ 69,275

Capital Account No CDG00271- Downtown Streetscapes

Cumulative Unspent Budget	\$500,558.89
Less Tender No. 07-038	<u>\$ 71,089.30 (net HST incl)</u>
Uncommitted Budget	\$429,469.59

The budget availability has been approved by Financial Services. The estimated budget for these furnishings was approximately \$250,000 including net HST. The remaining funds from this account will be used for future phases of streetscape improvements.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

ATTACHMENTS

None

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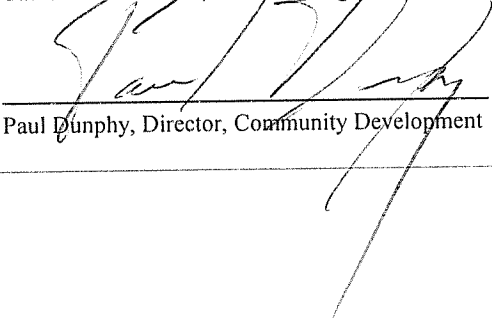
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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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