



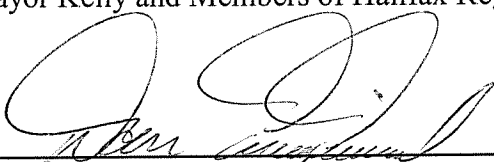
PO Box 1749  
Halifax, Nova Scotia  
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**Halifax Regional Council**  
**March 20, 2007**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** March 6, 2007

**SUBJECT:** **Award - Unit Price Tender No. 07-222 Traffic Signal Upgrades,  
Robie Street at Almon Street - West Region and Intersection  
Improvements, Sackville Drive at Millwood Drive - Central Region**

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**ORIGIN**

The Approved 2006/07 Capital Budget and the Approved Advanced 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-222 Traffic Signal Upgrades, Robie Street at Almon Street - West Region and Intersection Improvements, Sackville Drive at Millwood Drive - Central Region to XL Electric Limited for materials and services listed at the unit prices quoted for a Total Tender Price of \$129,642.30 (net HST included) with funding from Capital Account No. CTU00419-Traffic Signal Rehabilitation Program and CTR00905-Traffic Improvements, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved Advanced 2007/08 Capital Budget includes funds for the replacement of existing traffic signals and for the upgrading/modernization of existing aging traffic signal equipment within the municipality. The intersection of Robie Street at Almon Street meets or exceeds the warrants for signalization upgrades.

The Approved 2006/07 Capital Budget includes funds for improving various intersections within HRM. The intersection of Sackville Drive at Millwood Drive meets or exceeds the warrants for improvements.

## **DISCUSSION**

Tenders were called on February 14, 2007, and closed on February 28, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price</u></b> (Net HST Included)
XL Electric Limited	\$129,642.30*
Dexter Construction Company Limited	\$153,069.74
Black & McDonald Limited	\$165,207.14

### **\* recommended bidder**

**Traffic Signal Improvements - Robie Street at Almon Street** - The scope of work for this tender generally consists of the replacement and/or upgrading of the existing traffic signal equipment.

**Traffic Improvements - Sackville Drive at Millwood Drive** - The scope of work for this tender generally consists of the enlargement of the turning radii on Millwood Drive to facilitate large vehicles and relocating the existing traffic signal poles.

It is anticipated that work will commence at both locations when weather permits in the spring of 2007 and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

### **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$129,642.30, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account No. CTU00419-Traffic Signal Rehabilitation Program and the Approved 2006/07 Capital Budget from Account No. CTR00905-Traffic Improvements. The budget availability has been approved by Financial Services.

**Budget Summary: Account No. CTU00419, Traffic Signal Rehabilitation Program**

Cumulative Unspent Budget	\$217,961
<b>Less: Tender No. 07-222</b>	<b><u>\$ 77,059*</u></b>
<b>Robie Street at Almon Street</b>	
Balance	\$140,902

**Account No. CTR00905, Traffic Improvements**

Cumulative Unspent Budget	\$526,450
<b>Less: Tender No. 07-222</b>	<b><u>\$ 52,584**</u></b>
<b>Sackville Drive at Millwood Drive</b>	
Balance	\$473,866

The projects included in this tender were estimated in the Approved Advanced 2007/08 Capital Budget at \$50,000.00\* and the Approved 2006/07 Capital Budget at \$53,000.00\*\*.

The remaining funds from these accounts are required to implement the remaining projects approved by Council.

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

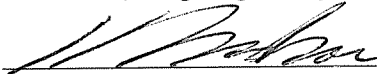
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

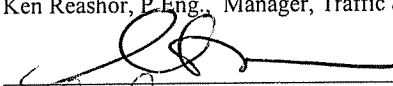
**ALTERNATIVES**

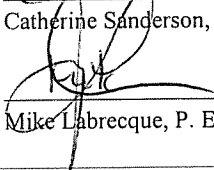
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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JL/pm