



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

10.1.1

Halifax Regional Council  
April 3, 2007

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

Dan English, Chief Administrative Officer

Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** March 26, 2007

**SUBJECT:** Award - Unit Price Tender No. 07-205, Paving Renewal, South Street  
(Alumni Crescent, west leg to Oxford Street) - West Region

### ORIGIN

The Approved Advanced 2007/08 Capital Budget.

### RECOMMENDATION

It is recommended that Council award Tender No. 07-205, Paving Renewal, South Street (Alumni Crescent, west leg to Oxford Street) - West Region to Dexter Construction Company Limited for materials and services listed to the unit prices quoted for a Total Tender Price of \$222,280.30 (net HST included) with funding from Capital Account No. CYU00784 - Paving Renewal Program and Capital Account No. CGU00461 - Sewer Lateral Replacements, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved Advanced 2007/08 Capital Budget includes funds for the paving renewal of South Street from Alumni Crescent (west leg) to Oxford Street.

## **DISCUSSION**

Tenders were called on January 20, 2007, and closed on February 2, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Dexter Construction Company Limited	\$222,280.30*
Lafarge Canada Inc.	\$248,333.03
Ocean Contractors Limited	\$259,399.93
Basin Contracting Limited	\$393,927.96

### **\*recommended bidder**

The scope of work for this tender generally consists of paving renewal from Alumni Crescent, west leg to Oxford Street, replacement of existing concrete curb and gutter and sidewalk renewal on the north side from Alumni Crescent, east leg, to Oxford Street, replacement of one (1) no corrode sewer lateral and associated reinstatement.

It is anticipated that work will commence when weather permits in the Spring of 2007 and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$222,280.30, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account No. CYU00784 - Paving Renewal Program and Capital Account No. CGU00461 - Sewer Lateral Replacements. The budget availability has been approved by Financial Services.

**Budget Summary:** Capital Account No. CYU00784, Paving Renewal Program

Cumulative Unspent Budget	\$4,044,971
<b>Less: Tender No. 07-205</b>	<b>\$ 213,696 *</b>
Balance	\$3,831,275

Capital Account No. CGU00461, Sewer Lateral Replacements

Cumulative Unspent Budget	\$ 73,107
<b>Less: Tender No. 07-205</b>	<b>\$ 8,585*</b>
Balance	\$ 64,522

\* This project was estimated in the Approved Advanced 2007/08 Capital Budget at \$275,000.

The balance of funds will be used to implement the remaining 2007/08 Paving Renewal projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

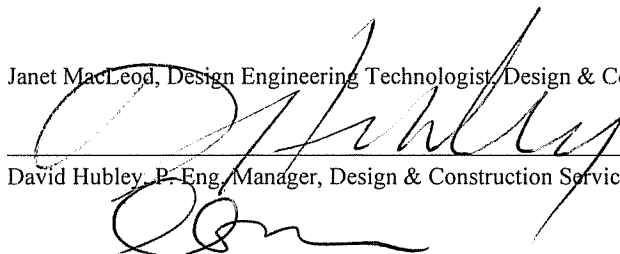
**ALTERNATIVES**

There are no recommended alternatives to this course of action.

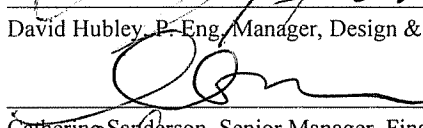
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Janet MacLeod, Design Engineering Technologist, Design & Construction Services at 490-6839

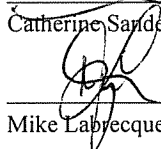
Report Approved by:

  
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:

  
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:

  
Mike Labrecque, P. Eng., Director, Transportation and Public Works Services at 490-4855

JM/pm