

ADDITIONS AND DELETIONS

Council Agenda - April 17, 2007

Additions:

COMMITTEE OF THE WHOLE RECOMMENDATIONS (Budget Deliberations - April 2, 2007)

12.1 Photo Radar Initiative

That Regional Council urge the provincial government to move forward on responsible legislation in regard to photo radar initiatives. Further, that this matter be referred to the Union of Nova Scotia Municipalities for their support and review.

COMMITTEE OF THE WHOLE RECOMMENDATIONS (Budget Deliberations - April 16, 2007)

12.2 Capital Debt for Regional Recreational Facilities/Strategic Growth Reserve Utilization

That Regional Council:

1. Endorse the present policy of allowing major facilities to issue debt outside Council's debt policy, and hence require them to pay back principal and interest.
2. Direct staff to prepare a report and return to Council within 3 months, evaluating the operational and financial implications of budgeting, accounting, reporting and managing Sackville Sports Stadium in a manner consistent with other HRM owned and managed facilities such as Northcliffe or Centennial Pools, or re-establishing a Community Board for the facility.

That Regional Council:

3. Allocate the existing un-committed balance of the Strategic Growth Reserve as per the budget implications section of the April 16, 2007 Supplementary Staff Report.
4. Council re-confirm the Strategic Growth Reserve Business Case.

ADDITIONS AND DELETIONS CONTD

12.3 2007/08 Budget Parking Lot

That Regional Council:

1. Approve the strategy presented in the Discussion section of the April 16, 2007 staff report to address Parking Lot items; and
2. Approve the changes to the Operating, Reserve, and Capital budgets, as summarized in the Budget Implications section of the April 16, 2007 staff report and detailed in Attachment B.