


10.1.4

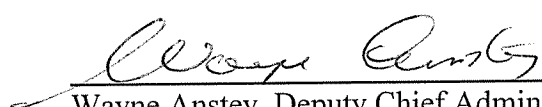


PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Halifax Regional Council**  
**April 17, 2007**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
Dan English, Chief Administrative Officer

  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** March 28, 2007

**SUBJECT:** Award - Unit Price Tender No. 07-212, Crack Sealing - Various Locations

---

**ORIGIN**

The Approved Advanced 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-212, Crack Sealing - Various Locations to Road Savers Maritime Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$125,734.45 (net HST included) with funding from Capital Account No. CZU00782 - Resurfacing, as outlined in the Budget Implications section of this report.

**BACKGROUND**

The Approved Advanced 2007/08 Capital Budget includes funds for the crack sealing program that will improve the level of service for HRM streets.

**DISCUSSION**

Tenders were called on March 3, 2007 and closed on March 16, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Road Savers Maritime Limited	\$125,734.45*

**\*recommended bidder**

The scope of work for this tender generally consists of crack sealing on streets selected under the Capital Works Program. Crack sealing is also required on a selected number of streets under the surface sealing program. This required crack sealing will be completed as part of this tender.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$125,734.45, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account No. CZU00782 - Resurfacing. The budget availability has been approved by Financial Services.

<b>Budget Summary:</b>	<b><u>Capital Account No. CZU00782, Resurfacing</u></b>
	Cumulative Unspent Budget \$2,774,786.00
	<b>Less: Tender No. 07-212</b> <u>\$ 125,734.45*</u>
	Balance \$2,649,051.55

\* This project was estimated in the Approved Advanced 2007/08 Capital Budget at \$140,000; \$100,000 for the crack sealing of selected streets and \$40,000 under the surface sealing program.

The balance of funds will be used to implement the remaining 2007/08 resurfacing projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

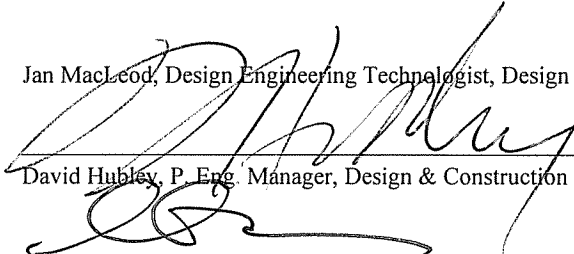
There are no recommended alternatives to this course of action.

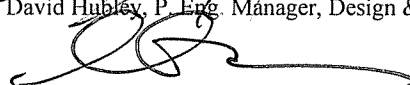
**ATTACHMENT**

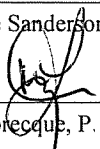
Street List for crack sealing program.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Jan MacLeod, Design Engineering Technologist, Design & Construction Services at 490-6839

Report Approved by:   
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:   
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:   
Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

JM/pm

## STREET LIST FOR CRACK SEALING PROGRAM 2007

---

### PROPOSED STREET LIST FOR CRACK SEALING

<u>STREET NAME</u>	<u>START</u>	<u>END</u>	<u>DISTRICT</u>
Coach Ave.	Trunk 2	Howe	2
Fall River Rd.	Blue Hill	Trunk 2	2
Lockview Rd.	High Street	Civic 337	2
Portobello Rd., Rte.	Dartmouth City Limit	Rolling Hills	2
Ross Road	Green Vale	Cole Harbour Rd.	3
Trunk 7	Montague	MacLaughlin	3
Ashgrove Ave.	Cole Harbour Rd.	Colby Dr.	4
Crichton Ave.	Crichton Park	Oak St.	5
Edenbank Terr.	Brookdale Cres.	End	5
Portland St.	Prince Albert	Pleasant St.	5
Portland St. West	West Mall Entrance	Blvd. End	5
Wyse Rd. East	Nantucket Ave.	Thistle St.	5
Dumbarton Ave.	Inverary Ave.	Caledonia Rd.	6
Gourok Ave.	Civic #58	Culrain	6
Guysborough Ave.	Main St.	Shawinigan	6
Oakwood Ave.	Valleyfield	End	6
Circassian Dr.	Poplar	Forest Hills Pkwy	7
Regal Rd.	Portland	Civic #84	7
Foston St.	Rodney Rd.	Portland St.	8
Lynn Dr.	Clement St.	Civic #7	8
Johnstone Ave.	Fenwick	Pleasant	8
Portland St.	Lakefront Rd.	Gaston Rd.	8
Albro Lake Rd.	Wyse Rd.	Windmill Rd.	9
Elmwood Ave	Windmill Rd.	Wyse Rd.	9
Graham St.	Cairn St.	Eastbrook Ave.	9
Grove St.	Windmill Rd.	End	9
Jamieson St.	Windmill Rd.	Dillman	9
Leaman Dr.	Civic #12	Albro Lake	9
Agricola St.	Almon	North	11
Dublin St.	Cork	Bayers	11
Kaye St.	Robie	Agricola	11
Young St.	Isleville	Novalea	11
Agricola St.	North	Roberts	12
Artillery Pl.	Dresdon Row	Queen	12
Brenton Pl.	South Park	Brenton	12
Cornwallis St.	Gottingen	Maitland	12
Dresden Row	Spring Garden	Morris	12
Uniacke St.	Gottingen	Brunswick	12
Fenwick St.	Queen	South Park	13
Inglis St.	South Park	Tower	13
Oakland Rd.	Robie	Beaufort	13
Oxford St.	Jubilee	Pepperell	13
Point Pleasant Dr.	Tower	Young	13
Vernon St.	Watt	Jubilee	13
Dublin St.	Chebucto	North	14
Clayton Park Dr.	Lacewood	Hazelholme	15
Main Avenue	Willett	Dunbrack	15
Briar Pl.	Briarwood	Cul-de-sac	16
Briarwood Cres.	Lacewood	End	16
Castle Hill Dr.	Cresthaven	Downing	16
Castle Hill Dr.	Civic 42	Kearney Lake Rd	16
Lynwood Lane	Torrington	Lynwood	16
Colindale St.	Pearl	McLennan	17
Cowie Hill Rd.	Cowie Hill Conn.	Asphalt Surface	17
Fenwood Rd.	St. Margaret's	Edgehill	17
Pearl St.	Colindale	Randolph	17
Arvida Ave.	Thornhill	Tartan	18
Auburn Ave.	Herring Cove Rd.	Tartan	18

<u>STREET NAME</u>	<u>START</u>	<u>END</u>	<u>DISTRICT</u>
Heather St.	Elgin	Olie	18
Larrigan	Millwood	Rossing Dr.	20
Oakdale Dr.	Sackville Dr.	Kaye St.	20
Sackville Dr.	Cobequid	Skyridge	20
Zinck Ave.	Dickey	Zinck	20
Basinview Dr.	Oakridge	Meadowbrook	21
Basinview Dr.	Meadowbrook	Sunrise Hill	21
Bedford Highway	Rocky Lake Dr.	Oakmount	21
Campbell Dr.	Civic 18/60	Heffler	21
Moirs Mill Rd.	Bedford Hwy.	Royal Masts	21
Shore Dr.	Ilseview Ln.	Hatchery Ln.	21
Walden Place	Moirs Mill	Millrun	21
Wardour St.	Brook St.	Shore Dr.	21
Fraser Rd.	Trunk 3	Charles	22
Jocelyn Lee Crt.	Matthew	End	23

**PROPOSED STREET LIST FOR CRACK SEALING - SURFACE SEALING PROGRAM**

<u>DISTRICT</u>	<u>PROJECT/LOCATION</u>
11	Gottingen Street (Bloomfield to Bilby)
11	Gottingen Street (Bilby to Russell)
11	Gottingen Street (North to Bloomfield)
3	North Preston Rd. (Little Salmon to Long Lake Bridge)
17	Purcells Cove Rd. (Reserve to Colindale)
17	Purcells Cove Rd. (Herring Cove Rd. to Anchor)
17	Purcells Cove Rd. (Anchor to Reserve)
2	Rocky Lake Dr. (Cobequid Rd. to Rte. 318)
20	Sackville Dr. (100M W Superstore to Beaverbank Rd.)
20	Sackville Dr. (Riverside to 100M W Superstore)
8	Shore Rd. (Cow Bay Rd. to Bridge)
8	Shore Rd. (Bridge to Oceanlea)
2	Trunk 2 (Rocky Lake Rd. to South of 102)
2	Waverley Rd. (Rolling Hills to 20M S Silverside Dr.)
6	Waverley Rd. (Breeze Dr. to Meadow Walk)
6	Waverley Rd. (Meadow Walk to Montague Rd.)
13	Oxford Street ( South to Jubilee)
6	Waverley Rd. (Montague to Lake Charles)

PLEASE NOTE: Staff wishes to advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the Crack Sealing application. As a consequence, additional streets may be added or the list changed, depending upon the evaluation.