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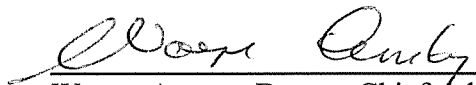


PO Box 1749  
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Halifax Regional Council  
April 17, 2007

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
Dan English, Chief Administrative Officer

  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** March 30, 2007

**SUBJECT:** Award - Unit Price Tender No. 07-217, Sidewalk Renewal, Tulip Street, Dartmouth - East Region

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**ORIGIN**

The Approved Advanced 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-217, Sidewalk Renewal, Tulip Street, Dartmouth - East Region to Sackville Trenching Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$155,753.73 (net HST included) with funding from Capital Account Nos. CRU00701 - Other Road Related Works Design and Construction, CKU00783 - Sidewalk Renewals, and CGU00461 - Sewer Lateral Replacement as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved Advanced 2007/08 Capital Budget includes funds for the renewal of sidewalks and curb and gutter on Tulip Street from Pine Street to Maple Street (both sides).

## **DISCUSSION**

Tenders were called on March 23, 2007 and closed on March 28, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Sackville Trenching Limited	\$155,753.73*
Ocean Contractors Limited	\$163,262.68
Dexter Construction Company Limited	\$163,728.11
Humphreys Landscape and Construction Limited	\$191,862.77
Allterrain Landscaping Services Incorporated	\$203,248.33
Basin Contracting Limited	\$320,185.16

### **\*recommended bidder**

The scope of work for this tender generally consists of the replacement of existing concrete curb and gutter and sidewalk with new concrete curb and gutter and sidewalk. Sewer laterals will also be replaced as will the retaining wall near civic 15.

Construction will commence after the tender is awarded and as weather permits in the Spring and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$155,753.73, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account Nos. CRU00701 - Other Related Works Design and Construction, CKU00783 - Sidewalk Renewals and CGU00461 - Sewer Lateral Replacement. The budget availability has been approved by Financial Services.

**Budget Summary:**

**Capital Account No. CRU00701, Other Road Related Works Design & Construction**

Cumulative Unspent Budget	\$500,560
<b>Less: Tender No. 07-217</b>	<b>\$ 3,103*</b>
Balance	\$497,457

**Capital Account No. CKU00783, Sidewalk Renewals**

Cumulative Unspent Budget	\$1,058,235
<b>Less: Tender No. 07-217</b>	<b>\$ 116,906*</b>
Balance	\$ 941,329

**Capital Account No. CGU00461, Sewer Lateral Replacement**

Cumulative Unspent Budget	\$ 64,523
<b>Less: Tender No. 07-217</b>	<b>\$ 35,745*</b>
Balance	\$ 28,778

\*The projects included in this tender were estimated in the Approved Advanced 2007/08 Capital Budget Account No. CRU00701 - Other Road Related Works Design and Construction at \$5,000 and from Account No. CKU00783 - Sidewalk Renewals as follows:

	<b><u>Budget</u></b>	<b><u>Total Tender Price</u></b>
Tulip Street (Pine Street to Maple Street) N	\$ 73,000	\$ 58,453
Tulip Street (Pine Street to Maple Street) S	<u>\$ 73,000</u>	<u>\$ 58,453</u>
	\$146,000	\$116,906

There was no estimate provided for the sewer lateral replacement account.

The balance of funds will be used to implement the remaining 2007/08 sidewalk renewal, sewer lateral replacement projects and other road related works projects as approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

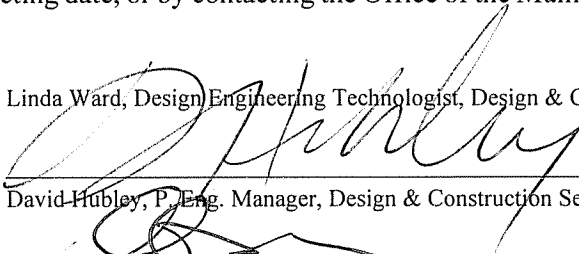
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

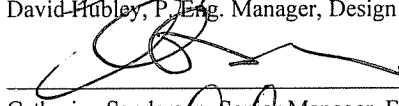
**ALTERNATIVES**

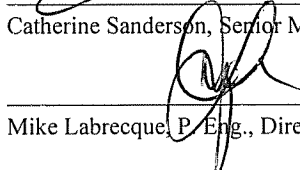
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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LW/pm