



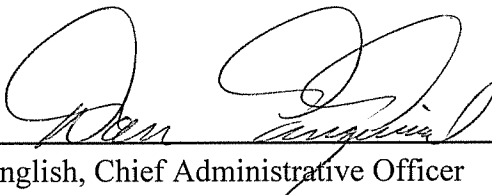
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

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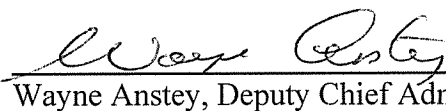
Halifax Regional Council
April 24, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 12, 2007

SUBJECT: Award - Unit Price Tender No. 07-213, Thin Overlays - Phase 1,
Various Locations

ORIGIN

The Approved Advanced 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-213, Thin Overlays - Phase 1, Various Locations to Lafarge Canada Inc. for material and services listed at the unit prices quoted for a Total Tender Price of \$772,924.92 (net HST included) with funding from Capital Account No. CZU00782 - Resurfacing, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2007/08 Capital Budget includes funds for the surface sealing of various streets throughout HRM.

DISCUSSION

Tenders were called on March 10, 2007 and closed on March 23, 2007. Bids were received from the following companies:

| <u>Name of Company</u> | <u>Bid Price (Net HST Included)</u> |
|-------------------------------------|--|
| Lafarge Canada Inc. | \$ 772,924.92* |
| Dexter Construction Company Limited | \$ 943,686.20 |
| Ocean Contractors Limited | \$1,045,031.10 |
| Basin Contracting Limited | \$1,536,877.37 |

***recommended bidder**

The scope of work for this tender generally consists of the preparation of the existing roads for overlay, the application of thin overlay paving and the replacement of existing pavement markings.

It is anticipated that work will commence within three weeks of the tender award and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$772,924.92, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account No. CZU00782 - Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No. CZU00782 - Resurfacing**

| | |
|--------------------------------|----------------------------|
| Cumulative Unspent Budget | \$2,970,906 |
| Less: Tender No. 07-213 | <u>\$ 772,925 *</u> |
| Balance | \$2,197,981 |

* This project was estimated in the Approved Advanced 2007/08 Capital Budget at \$800,000.

The balance of funds will be used to implement the remaining 2007/08 resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

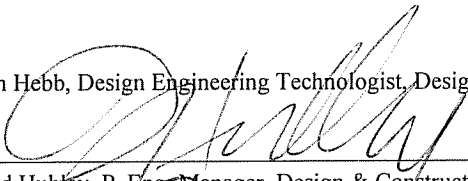
There are no recommended alternatives to this course of action.

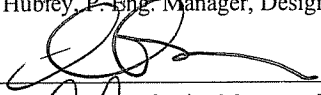
ATTACHMENT

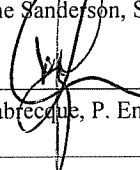
List of streets for Thin Overlay.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Brian Hebb, Design Engineering Technologist, Design & Construction Services at 490-6843

Report Approved by: 
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

BH/pm

STREET LIST - THIN OVERLAYS

| <u>District</u> | <u>Project/Location</u> |
|-----------------|---|
| 3 | Cain Street (Day Care Centre to End) |
| 3 | Simmonds Road (North Preston to End) |
| 4 | Attwood Crescent (Ashgrove to Ashgrove) |
| 4 | Addison Place (Ashgrove to End) |
| 4 | Briarlynn Crescent (Colby to Colby) |
| 8 | Belmont Avenue (Pleasant St to End) |
| 8 | Wentworth Circle (Redoubt to Redoubt) |
| 15 | Evans Avenue (Randall to Evans Connector) |
| 15 | Evans Avenue (Evans Connector to Titus) |
| 15 | Evans Avenue (Ford to End) |
| 16 | Oakley Avenue (Ross to End) |
| 17 | Edgehill Road (Fenwood to Quarry) |
| 17 | Doull Avenue (Brook to Milsom) |
| 18 | Rockingstone Road (Old Sambro to Leiblin) |
| 18 | Rockingstone Road (Civic 59 to Ardwell) |
| 19 | Stokil Drive (Nordic to End) |
| 20 | Neily Drive (Nordic to Nordic) |
| 20 | Parmac Drive (Dickey to End) |
| 20 | Candlewood Ct (Riverside to End) |
| 21 | Gordon Street (Central to Cedar) |

PLEASE NOTE: Staff wish to advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the thin overlay application. Consequently, additional streets may be added or the list changed, depending upon that evaluation.