

11.1.2

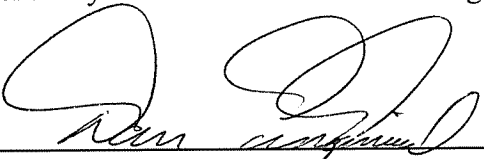


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

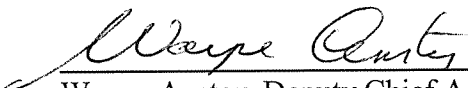
Halifax Regional Council
April 24, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 12, 2007

SUBJECT: Award - Unit Price Tender No. 07-214, Paving Renewal, Spar
Crescent, Dartmouth - East Region

ORIGIN

The Approved Advanced 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-214, Paving Renewal, Spar Crescent, Dartmouth - East Region to J. R. Eisener Contracting Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$409,320.27 (net HST included) with funding from Capital Account Nos. CYU00784 - Paving Renewals, and CGU00461 - Sewer Lateral Replacement as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2007/08 Capital Budget includes funds for the paving renewal of Spar Crescent from Topsail Boulevard to Topsail Boulevard and the replacement of no-corrode sewer laterals.

DISCUSSION

Tenders were called on March 17, 2007 and closed on March 30, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
J. R. Eisener Contracting Limited	\$409,320.27*
Ocean Contractors Limited	\$473,704.82
Dexter Construction Company Limited	\$488,908.88
Lafarge Canada Incorporated	\$533,590.21
Basin Contracting Limited	\$778,980.68

***recommended bidder**

The scope of work for this tender generally consists of the construction of new concrete curb and gutter, full road planing and reconstruction of asphalt and the replacement of some sanitary and storm laterals.

Construction will commence after the tender is awarded and as weather permits in the Spring and take ten weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$409,320.27, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account Nos. CYU00784 - Paving Renewals, and CGU00461 - Sewer Lateral Replacement. The budget availability has been approved by Financial Services.

Budget Summary:

Capital Account No. CYU00784, Paving Renewals

Cumulative Unspent Budget	\$3,971,275
Less: Tender No. 07-214	<u>\$ 294,697 *</u>
Balance	\$3,676,578

Capital Account No. CGU00461, Sewer Lateral Replacement

Cumulative Unspent Budget	\$226,500
Less: Tender No. 07-214	<u>\$114,624**</u>
Balance	\$111,876

* This project was estimated in the Approved Advanced 2007/08 Capital Budget at \$350,000.

** The sewer lateral replacement for this project was estimated at \$155,000.

The balance of funds will be used to implement the remaining 2007/08 paving renewals and sewer lateral replacement projects as approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

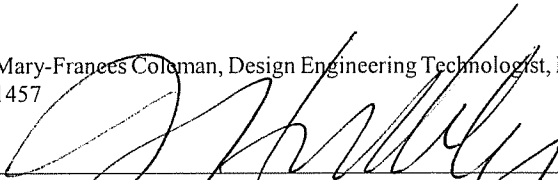
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

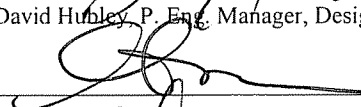
ALTERNATIVES

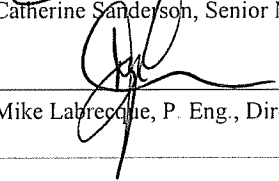
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Mary-Frances Coleman, Design Engineering Technologist, Design & Construction Services at 490-1457

Report Approved by: 
David Huxley, P. Eng., Manager, Design & Construction Services at 490-4845

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

MFC/pm