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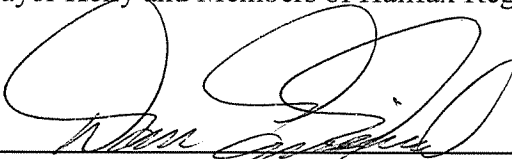


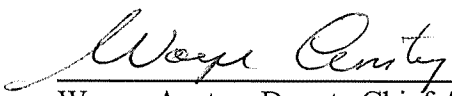
PO Box 1749  
Halifax, Nova Scotia  
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Halifax Regional Council  
April 24, 2007

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** March 30, 2007

**SUBJECT:** **Award - Unit Price Tender No. 07-216, Street Improvement Projects - Various Locations**

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**ORIGIN**

The Approved Advanced 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-216, Street Improvement Projects - Various Locations to Dexter Construction Company Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$987,022.95 (net HST included) with funding from Capital Account No. CZU00782 - Resurfacing, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved Advanced 2007/08 Capital Budget includes funds for the resurfacing of various streets throughout HRM.

## **DISCUSSION**

Tenders were called on March 3, 2007 and closed on March 16, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Dexter Construction Company Limited	\$ 987,022.95*
Lafarge Canada Inc.	\$1,189,123.21
Ocean Contractors Limited	\$1,267,418.97
Basin Contractors Limited	\$1,663,806.47

### **\*recommended bidder**

The scope of work for this tender generally consists of cold planing existing asphalt, placement and compaction of new asphalt and associated reinstatement at the following locations:

<b><u>Location</u></b>	<b><u>Limits</u></b>	<b><u>District</u></b>
Dunbrack Street (west side)	(Radcliffe to Knightsridge)	10
Flamingo Drive	(Bedford Hwy. to Swallow)	16
Wilson Boulevard	(Wedgewood to Wedgewood)	16
Connaught Avenue (both sides)	(Chebucto to Third)	14
Brunswick Street	(Sackville to Spring Garden)	12
Lakelands Boulevard (both sides)	(Chain Lake to Trunk 3)	10
Woodlawn Road	(Mount Edward to Spikenard)	6/7
Beaver Bank Cross Road	(Noria to Millwood)	19

It is anticipated that construction will commence after the tender is awarded and as weather permits in the Spring and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

### **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$987,022.95, including net HST, funding is available in the Advanced 2007/08 Capital Budget from Account No. CZU00782 - Resurfacing. The budget availability has been approved by Financial Services.

**Budget Summary:**                      **Capital Account No. CZU00782, Resurfacing**

Cumulative Unspent Budget	\$3,910,345
<b>Less: Tender No. 07-216</b>	<b><u>\$ 987,023 *</u></b>
Balance	\$2,923,322

\* The projects included in this tender were estimated in the Approved Advanced 2007/08 Capital Budget at \$1,443,000.

	<b><u>Budget</u></b>	<b><u>Bid Price</u></b>
Dunbrack Street	\$176,000	\$119,564
Flamingo Drive	\$171,000	\$130,631
Wilson Boulevard	\$126,000	\$ 73,124
Connaught Avenue	\$289,000	\$210,892
Brunswick Street	\$103,000	\$ 70,022
Lakelands Boulevard	\$158,000	\$122,770
Woodlawn Road	\$177,000	\$103,739
Beaver Bank Cross Road	<u>\$243,000</u>	<u>\$156,281</u>
	\$1,443,000	\$987,023

The balance of funds will be used to implement the remaining 2007/08 Resurfacing projects approved by Council.

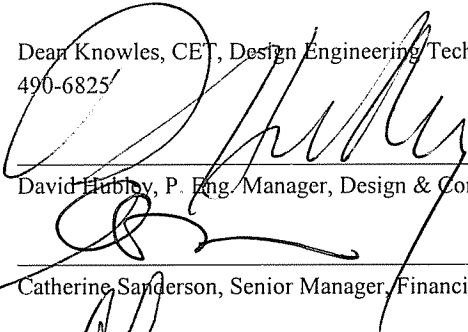
### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

### **ALTERNATIVES**

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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DHK/pm