

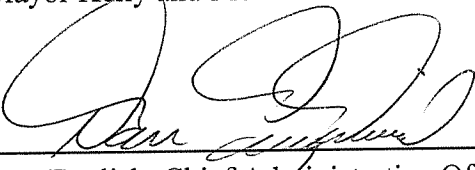
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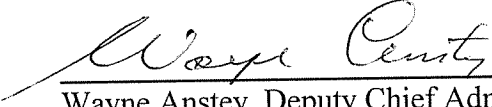


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
May 8, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Dan English, Chief Administrative Officer


Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 19, 2007

SUBJECT: **Award - Unit Price Tender No. 07-215, Paving and Water Main
Renewal, Alton Drive - West Region**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council:

1. award Tender No. 07-215, Paving and Water Main Renewal, Alton Drive - West Region to Dexter Construction Company Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$101,050.13 (net HST included) with funding from Capital Account No. CYU00784 - Paving Renewal Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for the paving renewal and water main renewal of Alton Drive from Kelly Street to Stonehaven Road.

DISCUSSION

Tenders were called on March 3, 2007 and closed on March 29, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$101,050.13*
J. R. Eisener Contracting Limited	\$120,324.12
Brycon Contracting Limited	\$127,724.47
Amber Contracting Limited	\$130,258.48
Sackville Trenching	\$144,728.19
Harbour Construction Company Limited	\$146,858.83
Lafarge Canada Inc.	\$158,608.37
Ocean Contractors Limited	\$163,417.82
A.C.L. Construction Limited	\$197,135.67
Basin Contracting Limited	\$411,414.70

***recommended bidder**

The scope of work for this tender generally consists of the replacement of the existing water main and construction of new concrete curb and gutter, new gravels and new asphalt.

It is anticipated that construction will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$101,050.13, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CYU00784 - Paving and Water Main Renewal, Alton Drive - West Region. The budget availability has been approved by Financial Services.

Budget Summary: Capital Account No. CYU00784 - Paving and Water Main
Renewal

Cumulative Unspent Budget	\$3,798,864
Plus: HRWC Cost Sharing	\$ 42,241
Less: Tender No. 07-215	<u>\$ 101,050 *</u>
Balance	\$3,740,056

* This project was estimated in the Approved 2007/08 Capital Budget at \$125,000.00. As a result of cost sharing from HRWC, the net cost to Account No. CYU00784 is \$58,809.

The balance of funds will be used to implement the remaining 2007/08 paving renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved, this will increase the 2007/08 Capital Budget.

ALTERNATIVES

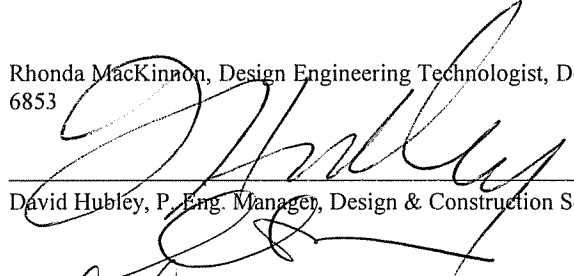
There are no recommended alternatives to this course of action.

ATTACHMENT

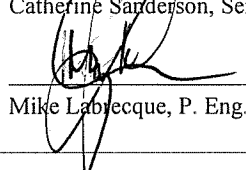
Letter of Agreement with Halifax Regional Water Commission.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Rhonda MacKinnon, Design Engineering Technologist, Design & Construction Services at 490-6853

Report Approved by: 
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Mike Labyecque, P. Eng., Director, Transportation and Public Works at 490-4855

RM/pm



PO Box 1749
 Halifax, Nova Scotia
 B3J 3A5 Canada

MEMORANDUM

TO: Harold MacNeil, P. Eng., Halifax Regional Water Commission

CC: Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction
 David Hubley, P.Eng., Manager, Design & Construction

FROM: Greg Rice, P.Eng., Design Engineer, Design & Construction

DATE: August 4, 2007

SUBJECT: **Tender 07-215 - Alton Drive Paving and Water Main Renewal - West Region**

The above tender closed March 29, 2007, and prior to tender award, a cost sharing agreement must be finalized between HRM and HRWC. The bid comparison summary, which you have received, indicates that Dexter Construction Company Limited is the low bidder.

In the most recent discussions on this subject, HRWC has agreed to pay 50% of the cost of the reinstatement. This includes the cost of the asphalt and gravel over the length of the water main and across the reinstatement width. Since gravels are included in the water main item, gravel costs are not included in the calculations below. Based on the unit prices from Dexter, the HRWC's share of reinstatement costs is as follows:

Reinstatement Area	105 m x 2.8 m	=	294 m
Cost for Type B Asphalt	294 m ² x \$14.00/m ²	=	\$4,116.00
Cost for Type C Asphalt	294 m ² x \$10.00/m ²	=	\$2,940.00
Cost for Planing	294 m ² x \$4.00/m ²	=	<u>\$1,176.00</u>
	Subtotal	=	\$8,232.00
	50% Share of Reinstatement Costs	=	\$4,116.00

Based on the low bidder's tender prices and the above cost sharing, HRWC's costs for Tender 07-215 can be summarized as follows:

Water Main Renewal	\$36,725.00
Reinstatement Cost Sharing	<u>\$ 4,116.00</u>
	\$40,841.00
Net HST (3.429%)	<u>\$ 1,400.44</u>
Total Water Main	<u>\$42,241.44</u>

Actual cost sharing for this project will be based on final quantities determined during construction.

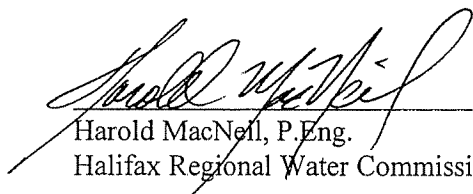
If you agree to this arrangement, please indicate by signing the enclosed copy and returning it to me. If you have any questions, please call me at 490-6872.

Thank you.

Greg Rice

Greg Rice, P.Eng.
Design Engineer

GR:pm



Harold MacNeil, P.Eng.
Halifax Regional Water Commission

April 13/07

Date

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