



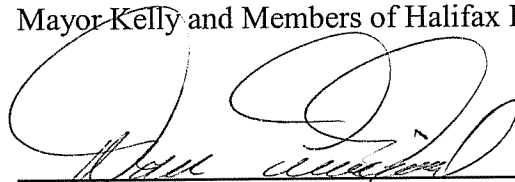
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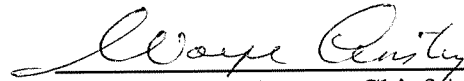
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**Halifax Regional Council**  
**May 8, 2007**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** April 23, 2007

**SUBJECT:** **Award - Unit Price Tender No. 07-235, Traffic Signal Upgrades,  
Alderney Drive at Ochterloney Street - East Region**

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**ORIGIN**

The Approved 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-235, Traffic Signal Upgrades, Alderney Drive at Ochterloney Street - East Region to Black & McDonald Limited for materials and services listed at the unit prices quoted for a Total Tender Price of \$147,539.40 (net HST included) with funding from Capital Account No. CTU00422- Traffic Signal Compliance Program as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2007/08 Capital Budget includes funds for the replacement of existing traffic signals and for the upgrading/modernization of existing aging traffic signal equipment within the municipality. The intersection of Alderney Drive at Ochterloney Street meet or exceed the warrants for signalization upgrades.

## **DISCUSSION**

Tenders were called on March 31, 2007 and closed on April 13, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price</u></b> (Net HST Included)
Black & McDonald Limited	\$147,539.40*
XL Electric Limited	\$170,394.85

### **\* recommended bidder**

The scope of work for this tender generally consists of the replacement and/or upgrading of the existing traffic signal equipment.

It is anticipated that work will commence (upon delivery of traffic signal equipment) approximately eight to ten weeks after award of tender and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$147,539.40, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CTU00422-Traffic Signal Compliance Program. The budget availability has been approved by Financial Services.

### **Budget Summary: Account No. CTU00422, Traffic Signal Compliance Program**

Cumulative Unspent Budget	\$176,639
<b>Less: Tender No. 07-235</b>	<b><u>\$147,540*</u></b>
Balance	<b>\$ 29,099</b>

\* This project was estimated in the Approved 2007/08 Capital Budget at \$100,000.

The balance of funds from this account are required to implement the remaining 2007/08 Traffic Signal Compliance Program projects approved by Council.

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

### **ALTERNATIVES**

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

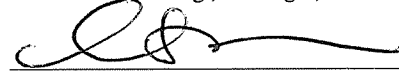
Report Prepared by: Jim LeClair, Design Engineering Technologist, Design & Construction Services, 490-6826.

Report Approved by:



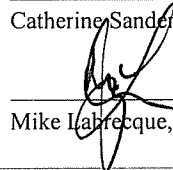
Ken Reashor, P.Eng., Manager, Traffic & Right of way Services at 490-6637

Financial Approval by:



Catherine Sanderson, Senior Manager, Financial Services, 490-1562

Report Approved by:



Mike Labrecque, P. Eng., Director, Transportation and Public Works, 490-4855

JL/pm