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Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


Geri Kaiser, Acting Chief Administrative Officer


for Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 7, 2007

SUBJECT: **Award - Unit Price Tender No. 07-242, Paving & Sidewalk Renewal,
Dawson Street - East Region**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No.07-242, Paving & Sidewalk Renewal, Dawson Street - East Region to Sackville Trenching Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$225,118.39 (net HST included) with funding from Capital Account Nos. CYU00784 - Paving Renewal Program and CKU00783 - Sidewalk Renewals, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for the paving renewal and some sidewalk renewal on Dawson Street from Wyse Road to Bligh Street.

DISCUSSION

Tenders were called on April 12, 2007 and closed on May 4, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Sackville Trenching Limited	\$225,118.39*
Ocean Contractors Limited	\$270,053.12
Lafarge Canada Inc.	\$288,670.34
Dexter Construction Company Limited	\$343,901.43
Basin Contracting Limited	\$360,594.87

***recommended bidder**

The scope of work for this tender generally consists of the construction of new concrete curb and gutter, reconstruction of asphalt and the replacement of some concrete sidewalk.

It is anticipated that work will commence within three weeks of the tender award and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$225,118.39, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account Nos. CYU00784 - Paving Renewal Program, and CKU00783 - Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No. CYU00784, Paving Renewal Program**

Cumulative Unspent Budget	\$3,341,506
Less: Tender No. 07-242	<u>\$ 155,710*</u>
Balance	\$3,185,796

Capital Account No. CKU00783, Sidewalk Renewals

Cumulative Unspent Budget	\$1,740,634
Less: Tender No. 07-242	<u>\$ 69,408*</u>
Balance	\$1,671,225

* This project was estimated in the Approved 2007/08 Capital Budget at \$190,000 and \$115,000 respectively.

The balance of funds will be used to implement the remaining 2007/08 paving renewal and sidewalk renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

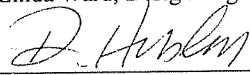
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

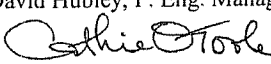
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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Report Approved by: 
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LW/pm