



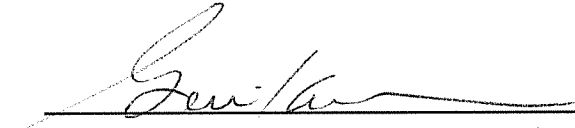
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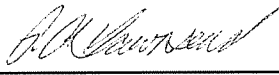
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Halifax Regional Council  
May 29, 2007

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Geri Kaiser, Acting Chief Administrative Officer

  
\_\_\_\_\_  
for Mike Labrecque, P.Eng., Director, Transportation and Public Works

**DATE:** May 16, 2007

**SUBJECT:** Award - Unit Price Tender No. 07-243, Paving Renewal, High Road -  
Central Region

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**ORIGIN**

The Approved 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-243, Paving Renewal, High Road - Central Region to Lafarge Canada Inc. for material and services listed at the unit prices quoted for a Total Tender Price of \$189,792.22 (net HST included) with funding from Capital Account No. CYU00784 - Paving Renewal Program, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2007/08 Capital Budget includes funds for the paving renewal of High Road from Lochview Road to Kinclaven Drive.

## **DISCUSSION**

Tenders were called on April 28, 2007 and closed on May 10, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Lafarge Canada Inc.	\$189,792.22*
Ocean Contractors Limited	\$191,291.94
Basin Contracting Limited	\$216,637.21
Dexter Construction Company Limited	\$240,679.28

### **\*recommended bidder**

The scope of work for this tender generally consists of cold planing of existing asphalt pavement, placement of road gravels, asphalt paving and associated reinstatement.

It is anticipated that construction will commence within three weeks of the tender award and take three weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$189,792.22, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CYU00784 - Paving Renewal Program. The budget availability has been approved by Financial Services.

**Budget Summary:**                      Capital Account No. CYU00784, Paving Renewal Program

Cumulative Unspent Budget	\$ 3,305,377
<b>Less: Tender No. 07-243</b>	<b>\$ 189,793 *</b>
Balance	\$ 3,115,584

\* This project was estimated in the Approved 2007/08 Capital Budget at \$200,000.

The balance of funds will be used to implement the remaining 2007/08 Paving Renewal projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

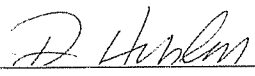
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


**ALTERNATIVES**

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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DHK/pm