



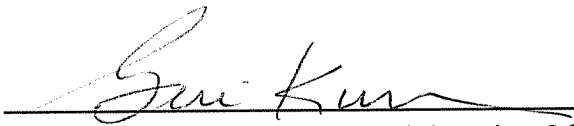
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11.1.14


Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Geri Kaiser, Acting Chief Administrative Officer



Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 4, 2007

SUBJECT: **Award - Unit Price Tender No. 07-246, Thin Overlays - Phase 2,
Various Locations**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-246, Thin Overlays - Phase 2, Various Locations to Dexter Construction Company Limited. for material and services listed at the unit prices quoted for a Total Tender Price of \$895,178.00 (net HST included) with funding from Capital Account No. CZU00782 - Resurfacing and Operating GL Account No. 2314 - Natural Gas Pipeline Future Settlement Charges, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for the thin overlays of various streets throughout HRM.

DISCUSSION

Tenders were called on April 21, 2007 and closed on May 3, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$ 895,178.00*
Lafarge Canada Inc.	\$ 950,357.37
Ocean Contractors Limited	\$ 982,575.50
Basin Contracting Limited	\$1,299,781.90

***recommended bidder**

The scope of work for this tender generally consists of the preparation of the existing roads, the application of thin overlay pavement and the replacement of existing pavement markings.

It is anticipated that work will commence within three weeks of the tender award and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$895,178.00, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CZU00782 - Resurfacing and Operating GL Account No. 2314 - Natural Gas Pipeline Future Settlement Charges. The budget availability has been approved by Financial Services.

Budget Summary:

Capital Account No. CZU00782 - Resurfacing

Cumulative Unspent Budget	\$6,054,415
Less: Tender No. 07-246	<u>\$ 852,178*</u>
Balance	\$5,202,237

GL Account No. 2314 - Natural Gas Pipeline Future Settlement Charges

Cumulative Balance	\$ 527,910
Less: Portion of tender to be paid by Future Settlement Charges	\$ 43,000**
Remaining Balance	\$ 484,910

* This project was estimated in the Approved 2007/08 Capital Budget at \$760,000.

**This project was estimated at \$41,000.

The balance of funds will be used to implement the remaining 2007/08 resurfacing projects approved by Council. The \$43,000 is being paid through the Future Settlement Charges collected as a result of natural gas installations.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

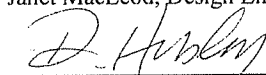
ATTACHMENT

List of streets for Thin Overlay - Phase 2

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Janet MacLeod, Design Engineering Technologist, Design & Construction Services at 490-6839

Report Approved by:



David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:



for Catherine Sanderson, Senior Manager, Financial Services at 490-1562

STREET LIST - THIN OVERLAYS - PHASE 2

<u>DISTRICT</u>	<u>PROJECT/LOCATION</u>	
5 HARRIS RD	CURLEY DR	PENHORN AVE
5 TULIP ST	PINE	MAPLE
*5 OVERDALE LANE	GUY ST.	GUY ST.
5 SHORE RD	MOTT	GEARY ST.
5 TREMONT ST	CRANSTON	JOFFRE
6 RUBEN CRT	CHURCHILL	BYRON CRES
6 BYRON CRES	CHURCHILL DR	CHURCHILL DR
7 DONEGAL DR	WEXFORD RD	END
7 PLAZA DR	BELLEVISTA	TOPSAIL
7 WEXFORD RD	CALDWELL	DONEGAL
8 GOVERNMENT WHARF RD.	SHORE RD	END
9 FLORAL AVE	MITCHELL ST	END
9 CHERRY DR	VICTORIA RD	SLAYTER ST
9 GARDEN DR	VICTORIA RD	SLAYTER ST
9 ROCKWOOD AVE	VICTORIA	END
9 FARTHINGTON PL	CRYSTAL DR	END
11 CABOT ST	PRESCOTT	ISLEVILLE
13 BINNEY ST	ROBIE	HENRY
13 BRUSSELS ST	ATLANTIC	INGLIS
14 VAUGHAN AVE	BAYERS	ROMANS
14 LLOYD FOX AVE	EDWARD ARAB	END
16 GROSVENOR RD	KEARNEY LAKE RD	CASTLE HILL RD
16 GROSVENOR RD	CASTLE HILL	CIVIC 21
18 CLOVIS AVE	CIRCLE	WILLIAMS LAKE
19 PETER BUCKLEY DR	OLD SACKVILLE RD	TURNING CIRCLE
21 SULLIVANS HILL	BEDFORD HWY	HIGH

SHOPPING LIST

5 CHITTICK AVE	CURLEY AVE	JEAN AVE
19 GORDON CRT	PETER BUCKLEY	TURNING CIRCLE

* To be funded by the natural gas future settlement charges.

PLEASE NOTE: Staff wish to advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the thin overlay application. Consequently, additional streets may be added or the list changed, depending upon that evaluation.