

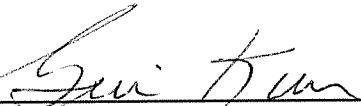



PO Box 1749
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11.1.15

Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Geri Kaiser, Acting Chief Administrative Officer


Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 18, 2007

SUBJECT: **Award - Unit Price Tender No. 07-248, Micro Surfacing - Phase 2,
Various Locations**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-248, Micro Surfacing - Phase 2, Various Locations to Industrial Cold Milling for material and services listed at the unit prices quoted for a Total Tender Price of \$819,555.88 (net HST included) with funding from Capital Account No. CZU00782 - Resurfacing and Operating GL Account No. 2314 - Natural Gas Pipeline Future Settlement Charges as outlined in the Budget Implications section of this report.

GL Account No. 2314 - Natural Gas Pipeline Future Settlement Charges

Cumulative Balance	\$ 484,910
Less: Portion of Tender to be Paid by Future Settlement Charges	\$ 200,000**
Balance	\$ 284,910

* This project was estimated in the Approved 2007/08 Capital Budget at \$760,000.

**This project was estimated at \$212,500.

The balance of funds will be used to implement the remaining 2007/08 resurfacing projects approved by Council. The \$200,000 is being paid through the Future Settlement Charges collected as a result of natural gas installation.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

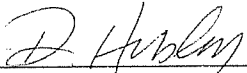
There are no recommended alternatives to this course of action.

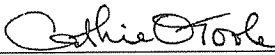
ATTACHMENT

List of streets for Micro Surfacing- Phase 2.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Brian Hebb, Design Engineering Technologist, Design & Construction Services at 490-6843

Report Approved by: 
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by: 
for Catherine Sanderson, Senior Manager, Financial Services at 490-1562

LIST OF STREETS

<u>DISTRICT</u>	<u>ROAD NAME</u>	<u>START</u>	<u>END</u>
4	Astral Drive	Selig	Grenadier
4	Astral Drive	Grenadier	Brookfield
4	Astral Drive	Brookfield	Sherwood
*5	Lynby Avenue	Hillside	Crichton Park
*5	Hawthorne Street	Sinclair Street	Erskine
*5	Hawthorne Street	Prince Albert	Sinclair Street
6	Louisburg Lane	Spikenard & Circle	Valleyfield
6	Spikenard Street	Valleyfield	Louisburg Lane
7	Portland Street	Portland Estates	Regal Road
8	Caldwell Road	Hornes Road	Cow Bay Road
9	Chappell Street	Slayter Street	Victoria Road
9	Windmill Road	Victoria Road	Wright Avenue
*9	Chappell Street	Pinehill Road	Slaytor Street
*9	Slayter Street	Woodland Ave.	Albro Lake Road
*9	Wyse Road	Boland Road	Symonds Street
*9	Boland Road	Wyse Road	Victoria Road
10	Lacewood Drive West	Radcliffe	Parkland
10	Lacewood Drive East	Parkland	Radcliffe
11	Columbus Street	Robie Connector	Robie
11	Columbus Street	Robie	Isleville
11	Kane Street	Agricola	Isleville
13	Robie Street	Inglis	End
13	Robie Street	End	Inglis
14	Oxford Street	North Street	Almon
17	Dingle Road	Start Loop	Return to Start
17	Dingle Road	Flemming	Loop
17	Dingle Road	Purcell's Cove	Fleming Drive
18	Leiblin Drive	Devon, West	Guildwood, West
20	Caudle Park Cres.	Mowat	Nelson
20	Tache Street	Chandler	Haviland
22	Trunk 3	North Green	Parkdale

SHOPPING LIST

2	Brook Street	Holly	Culdesac
5	Beech Street	Thistle	Dahlia
5	Dahlia Street	Maple	Beech
13	Seldon Street	Norwood	Pepperell
13	Beaufort Avenue	Belmont	End
13	Bellevue Avenue	Beaufort	Oakland
14	Swaine Street	Chebucto	Berlin
14	Vienna Street	Oxford	Swaine
17	Glenmore	Edgehill	Alton

* To be funded by the Natural Gas Pipeline Future Settlement Charges

PLEASE NOTE: Staff wish to advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the micro surface application. Consequently, additional streets may be added or the list changed, depending upon that evaluation