



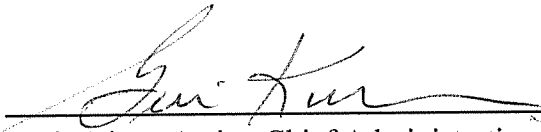
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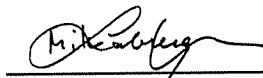
Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Geri Kaiser, Acting Chief Administrative Officer



Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 15, 2007

SUBJECT: **Award - Unit Price Tender No. 07-251, Main Artery Patching - East,
West and Central Regions**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-251, Main Artery Patching - East, West and Central Regions to Dexter Construction Company Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$1,257,898.30 (net HST included) with funding from Capital Account No. CRU00999 - Main Artery Patching, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for Main Artery Patching for various streets throughout the HRM.

DISCUSSION

Tenders were called on April 25, 2007 and closed on May 9, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$1,257,898.30*
Lafarge Canada Inc.	\$1,316,254.20
Basin Contracting Limited	\$1,327,007.20
Ocean Contractors Limited	\$1,448,006.00

***recommended bidder**

The scope of work for this tender generally consists of the main artery patching for various streets throughout HRM.

It is anticipated that work will commence within three weeks of the tender award and take 12 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,257,898.30, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CRU00999 - Main Artery Patching. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No. CRU00999 - Main Artery Patching**

Cumulative Unspent Budget	\$ 1,265,000
Less: Tender No. 07-251	<u>\$ 1,257,898*</u>
Balance	\$ 7,102

* This project was estimated in the Approved 2007/08 Capital Budget at \$1,265,000.00.

The balance of funds will be used to implement the remaining 2007/08 main artery patching projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENT

Street List - East, West and Central Regions.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

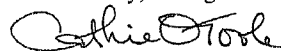
Report Prepared by: Rhonda MacKinnon, Design Engineering Technologist, Design & Construction Services at 490-6853

Report Approved by:



David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:



for Catherine Sanderson, Senior Manager, Financial Services at 490-1562

RM/pm

STREET LIST - EAST, WEST AND CENTRAL REGIONS

	<u>District</u>
<u>East Region</u>	
Waverley Road	6
Main Street	6
Cole Harbour Road	4
North Preston Road	3
Wyse Road	9
Windmill Road	9
Portland Street	7
Pleasant Street	8
Woodlawn Road	6
<u>West Region</u>	
Purcell's Cove Road	17
Gottingen Street	12
Oxford Street	14
Herring Cove Road	17
St. Margarets Bay Road	17
Bedford Highway	16
North Street	14
<u>Central Region</u>	
Beaver Bank- Windsor Junction Cross Road	2
Cobequid Road	2
Kingswood Drive	23
Lucasville Road	19
Sackville Drive	20
Old Sackville Road	19
Trunk 2	2
<u>Shopping List</u>	
Alderney Drive	5
Lower Water Street	12
Beaver Bank Road	2
Hammonds Plains Road	21

*Please Note: Staff wishes to advise that the above noted list may be slightly modified depending on further evaluation of the streets prior to application of the works.