



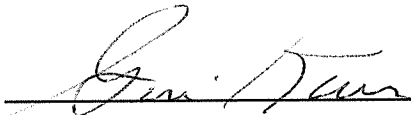
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11.1.17

Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Geri Kaiser, Acting Chief Administrative Officer

DATE: May 11, 2007

SUBJECT: Award - Tender No. 07-025, Supply and Installation Exhaust
Extraction Systems for Emergency Vehicles

ORIGIN

2006/07 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 07-025 to Atlantic Air Cleaning Specialists for the supply and installation of Exhaust Extraction systems for a Total Tender Price of \$109,893.30 (net HST included) with funding from Capital Account No. CB300838 - Fire Station Service Upgrades as outlined in the Budget Implications section of this report.

BACKGROUND

As part of the 06/07 capital projects Fire Services identified the need to rectify code violations and health / safety issues created by vehicle exhaust in the Rural Fire stations . Out of this capital project an amount of \$125,000 per year was projected to carry out this part of project . All Fire stations were prioritized based on the number of call per year .Stations 60 - Herring Cove; 59 - Bay Road, 55- Seabright and 53- Chezzetcook will be the first done under this long term program .

DISCUSSION

Tenders were publicly advertised on January 20 and January 24, 2007 and closed on February 6, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Total Price(Net HST Included)</u>
Atlantic Air Cleaning Specialists	\$109,893.30*

***recommended bidder**

Two other bids were disqualified after review by staff as they do not meet specification for the project. These were from Seacoast HVAC (2004 limited) and L.E.Cruickshanks Sheet Metal Ltd.

The scope of work for this tender includes the design, supply, and installation to provide a source to capture emergency vehicle exhaust emissions

It is anticipated that work will commence twenty days after the tender award, taking 4-6 weeks to complete.

BUDGET IMPLICATIONS

Based on the lowest tendered price, meeting specifications, of \$109,893.30, including net HST, funding is available in the 2006/07 Capital Budget from Capital Account No. CB300838 - Fire Station Service Upgrades, Reservation No.1209 Line No.1 (Rural Fire Exhaust Extraction). The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No. CB300838-Fire Station Service Upgrades
(Res No.1209 Line No.1)**

**Award - Tender No. 07-025, Supply and Installation
Exhaust Extraction Systems
Council Report**

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Cumulative Unspent Budget	\$126,070.27
Less: Tender No. 07-025	\$109,893.30 *
Balance	\$ 16,176.97

* This project was estimated in the Approved 2006/07 Capital Budget at \$125,000.

The balance of funds will be used for future exhaust extraction systems for emergency vehicles of Rural Fire Stations.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENTS

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Gary Carpentier, Senior Procurement Consultant, 490-4202

Chris Charron

Report Approved by:

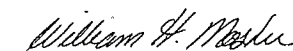
Chris Charron, Divisional Chief, Fire & Emergency Services, 490-5519

Financial Approval by:



for Catherine Sanderson, Senior Manager, Financial Services, 490-1562

Report Approved by:



William H. Mosher, Acting Chief Director, Fire & Emergency, 490-4239