




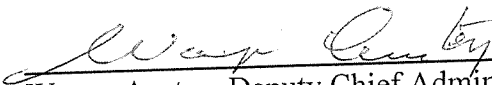
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

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Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Geri Kaiser, Acting Chief Administrative Officer


Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 30, 2007

SUBJECT: 1. Tender No. 07-050 - Two (2) 2007 Ice Resurfacers
2. Tender No. 07-051 - Three (3) 2007 Articulated Municipal Tractors

ORIGIN

The 2006/2007 Capital Budget

RECOMMENDATION

1. It is recommended that Council award Tender No. 07-050, for Two (2) 2007 Ice Resurfacers to Monarch Enterprises Limited for a Total Tender Price of \$159,560.00 (net HST included) with funding from Capital Account No. CVD00413 as outlined in the Budget Implications section of this report.
2. It is recommended that Council award Tender No. 07-051, for Three (3) 2007 Articulated Municipal Tractors to Saunders Equipment Ltd. for a Total Tender Price of \$307,976.00 (net HST included) with funding from Capital Account No. CVD00413 as outlined in the Budget Implications section of this report.

BACKGROUND

1. **Tender No. 07-050** - Two (2) 2007 Ice Resurfacers. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Monarch Enterprises Limited	\$159,560.00*
Saunders Equipment Ltd.	\$163,863.00

2. **Tender No. 07-051** - Three (3) 2007 Articulated Municipal Tractors. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Saunders Equipment Ltd.	\$307,976.00*

Note: An additional equipment bid received from LaHave Equipment Limited did not meet the tender specifications.

* **recommended bidders**

DISCUSSION

1. Monarch Enterprises Limited will be supplying two (2) 2007 Olympia Millennium Ice Resurfacers replacing units at the Bowles and Lebrun Centre Arenas. Delivery is scheduled for 140 days from date of order. The annual maintenance cost on the existing units is \$22,000.
2. Saunders Equipment Ltd. will be supplying three (3) 2007 Trackless Model MT Articulated Municipal Tractors replacing Unit Nos. H76135, H76136 and H76138 and utilized in Transportation and Public Works for Municipal Operations Streets and Roads. Delivery is scheduled for 70 days from date of order. Depending on the age and condition of the units being replaced, the annual maintenance cost varies from \$17,000 to \$20,000. The age of the vehicles range from 1993 to 1995. The new units will be utilized by Transportation and Public Works.

BUDGET IMPLICATIONS

Budget Summary: **Capital Account No. CVD00413 - Fleet Vehicle Replacement**

Cumulative Unspent Budget	\$2,681,684
Less Tender No. 07-050, 07-051	<u>\$ 467,536</u>
Uncommitted Budget	\$2,214,148

The budget availability has been approved by Financial Services.

1. The estimated budget for Ice Resurfacers was \$160,000 plus applicable tax.

2. The estimated budget for the Articulated Municipal Tractors was \$360,000 plus applicable tax.

The remaining funds from this account are required to complete the Fleet Replacement Program.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

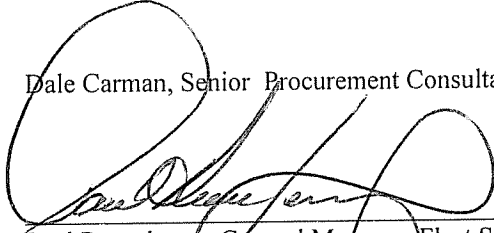
This report copies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

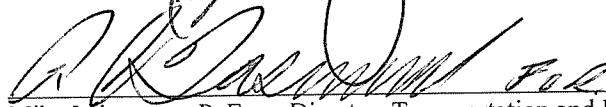
ALTERNATIVES


There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

Report Prepared By: Dale Carman, Senior Procurement Consultant at 490-6476

Business Unit Review: 
Paul Beauchamp, General Manager, Fleet Services at 490-6604


Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

Report Approved By: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562