



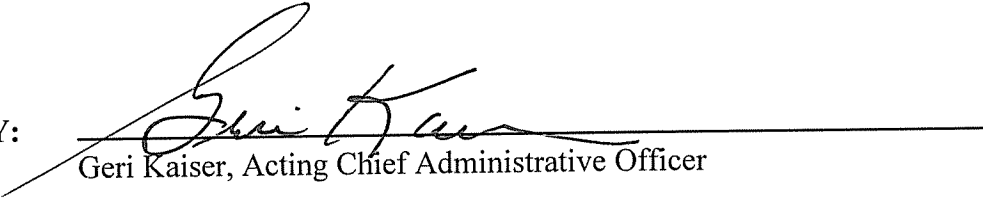
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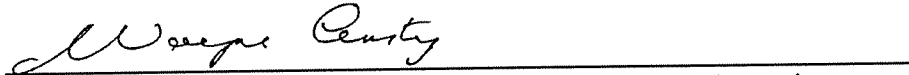
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Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


Geri Kaiser, Acting Chief Administrative Officer


Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 17, 2007

SUBJECT: **Tender No. 07-052 - Two(2) 2008 Crew Cab and Chassis Trucks with Stake Dump Body.**

ORIGIN

The 2006/2007 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 07-052, for Two (2) 2008 Crew Cab and Chassis Trucks with Stake Dump Body to Chebucto Ford for a Total Tender Price of \$101,706.00 (net HST included) with funding from Capital Account No. CVD00413 - Fleet Vehicle Replacement as outlined in the Budget Implications section of this report.

BACKGROUND

Tender No. 07-052 - Two (2) 2008 Crew Cab and Chassis Trucks with Stake Dump Body. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Chebucto Ford	\$101,706.00*
MacPhee Pontiac	\$105,496.00
Fairley and Stevens	\$105,496.00
Carroll Pontiac	\$127,365.00

* recommended bidder

DISCUSSION

Chebucto Ford will be supplying two (2) 2008 Ford F550 Crew Cab and Chassis Trucks with Stake Body (bodies supplied by Parts for Trucks) replacing unit nos. P356 and P358. Unit no. P356 is a 1997 Model Year with an annual maintenance cost of \$7,500.00. Unit no. P358 is a 1997 Model Year with an annual maintenance cost of \$6,600.00. The new trucks will be utilized by Transportation and Public Works. Delivery is scheduled for 120 days from date of order.

BUDGET IMPLICATIONS

Budget Summary: **Capital Account No.CVD00413 - Fleet Vehicle Replacement**

Cumulative Unspent Budget	\$2,214,148
Less Tender No. 07-052	<u>\$ 101,706*</u>
Uncommitted Budget	\$2,112,442

The budget availability has been approved by Financial Services.

The estimated budget for was \$55,000 per truck plus applicable tax.

The remaining funds from this account are required to complete the Fleet Replacement Program.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

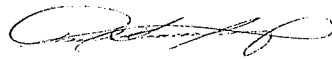
This report copies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

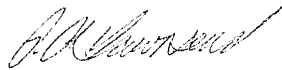
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

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Report Approved By:



for Catherine Sanderson, Senior Manager, Financial Services at 490-1562