



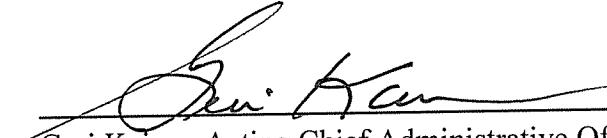
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B3J 3A5 Canada

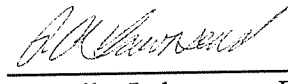
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**Halifax Regional Council**  
**May 29, 2007**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Geri Kaiser, Acting Chief Administrative Officer

  
\_\_\_\_\_  
for Mike Labrecque, Director, Transportation and Public Works

**DATE:** May 15, 2007

**SUBJECT:** **Award - Unit Price Tender No. 07-218, Paving Renewal, Bayview Road  
- West Region**

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**ORIGIN**

The Approved 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-218, Paving Renewal, Bayview Road - West Region to Lafarge Canada Inc. for material and services listed at the unit prices quoted for a Total Tender Price of \$408,027.41 (net HST included) with funding from Capital Account Nos. CYU00784 - Paving Renewal Program, and CSI00875 - Sewer Repairs as outlined in the Budget Implications section of this report.

**BACKGROUND**

The Approved 2007/08 Capital Budget includes funds for the paving renewal of Bayview Road from Lacewood Drive to Trillium Terrace.

**DISCUSSION**

Tenders were called on April 28, 2007 and closed on May 10, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Lafarge Canada Inc.	\$408,027.41*
Ocean Contractors Limited	\$445,572.13
Basin Contracting Limited	\$542,674.38
Dexter Construction Company Limited	\$557,482.31

**\*recommended bidder**

The scope of work for this tender generally consists of the new asphaltic concrete, sidewalk renewal, spot repairs to existing concrete curb and gutter, adjustment of existing manholes, catchbasins and water valves and spot repairs to sanitary and storm sewers.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$408,027.41, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account Nos. CYU00784 - Paving Renewal Program and CSI00875 - Sewer Repairs. The budget availability has been approved by Financial Services.

**Budget Summary:**                      **Capital Account No. CYU00784 - Paving Renewal Program**

Cumulative Unspent Budget	\$2,732,283
<b>Less: Tender No. 07-218</b>	<b><u>\$ 314,078*</u></b>
Balance	\$2,418,205

**Budget Summary:**                    Capital Account No. CSI00875 - Sewer Repairs

Cumulative Unspent Budget	\$2,352,576
<b>Less: Tender No.07-218</b>	<b><u>\$ 93,950**</u></b>
Balance	\$2,258,626

\* This project was estimated in the Approved 2007/08 Capital Budget at \$350,000.

\*\*The estimated cost for the sewer repair work was \$88,000.

The balance of funds will be used to implement the remaining 2007/08 paving renewal and sewer repair projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

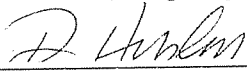
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

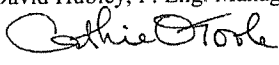
**ALTERNATIVES**

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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for Catherine Sanderson, Senior Manager, Financial Services at 490-1562

BH/pm