





PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

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Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Geri Kaiser, Acting Chief Administrative Officer


Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 14, 2007

SUBJECT: **Award - Unit Price Tender No. 07-229, Paving Resurfacing, King Street - East Region**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-229, Paving Resurfacing, King Street - East Region to Amber Contracting Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$111,477.84 (net HST included) with funding from Capital Account No. CZU00782 - Resurfacing Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for the proposed paving of King Street from Portland Street to Alderney Drive.

DISCUSSION

Tenders were called on April 25, 2007 and closed on May 9, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Amber Contracting Limited	\$111,477.84*
Ocean Contractors Limited	\$155,764.07
Lafarge Canada Inc.	\$178,415.03
Dexter Construction Company Limited	\$192,171.08
Basin Contracting Limited	\$239,033.73

***recommended bidder**

The scope of work for this tender generally consists of removal of concrete slabs, supply, placement and compaction of asphalt, adjustment of manholes, catchbasins, watervalves and any associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$111,477.84, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CZU00782 - Resurfacing Program. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No. CZU00782 - Resurfacing Program**

Cumulative Unspent Budget	\$5,280,765
Less: Tender No. 07-229	<u>\$ 111,478 *</u>
Balance	\$5,169,287

* This project was estimated in the Approved 2007/08 Capital Budget at \$90,000.

The balance of funds will be used to implement the remaining 2007/08 resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

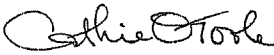
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Rhonda MacKinnon, Design Engineering Technologist, Design & Construction Services at 490-6853

Report Approved by: 
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by: 
for Catherine Sanderson, Senior Manager, Financial Services at 490-1562

RM/pm