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Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in cursive script, appearing to read "Geri Kaiser", written over a horizontal line.

Geris Kaiser, Acting Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Mike Labrecque", written over a horizontal line.

for Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 16, 2007

SUBJECT: **Award - Unit Price Tender No. 07-231, Paving Renewal, Gebhardt Street, Gordon Avenue and Randall Avenue - West Region**

ORIGIN

The Approved 2006/07 and 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-231, Paving Renewal, Gebhardt Street, Gordon Avenue and Randall Avenue - West Region to Lafarge Canada Inc. for material and services listed at the unit prices quoted for a Total Tender Price of \$604,801.08 (net HST included) with funding from Capital Account No. CYU00784 - Paving Renewal Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2006/07 and 2007/08 Capital Budget includes funds for the Paving Renewal of Gebhardt Street, Gordon Avenue and Randall Avenue.

DISCUSSION

Tenders were called on April 28, 2007 and closed on May 10, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Lafarge Canada Inc.	\$604,801.08*
Basin Contracting Limited	\$614,275.17
Ocean Contractors Limited	\$629,365.47
Dexter Construction Company Limited	\$783,888.39

***recommended bidder**

The scope of work for this tender generally consists of the construction of new concrete curb and gutter, new gravels and new asphalt on Gebhardt Street, Gordon Avenue and Randall Avenue.

It is anticipated that work will commence in July and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$604,801.08, including net HST, funding is available in the Approved 2006/07 and 2007/08 Capital Budget from Account No. CYU00784 - Paving Renewal Program. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No.CYU00784 - Paving Renewal Program**

Cumulative Unspent Budget	\$3,940,104
Less: Tender No. 07-231	<u>\$ 604,801*</u>
Balance	\$3,335,303

* The projects included in this tender were estimated in the Approved 2006/07 and 2007/08 Capital Budget at \$755,000.

The balance of funds will be used to implement the remaining 2007/08 paving renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

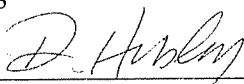
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Rhonda MacKinnon, Design Engineering Technologist, Design & Construction Services at 490-6853

Report Approved by:



David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:



Catherine Sanderson, Senior Manager, Financial Services at 490-1562

RM/pm