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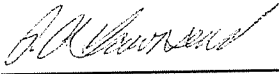
Halifax Regional Council
May 29, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Geri Kaiser, Acting Chief Administrative Officer



for Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 14, 2007

SUBJECT: **Award - Unit Price Tender No. 07-236, Sidewalk Renewals - West Region**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-236, Sidewalk Renewals - West Region to Sackville Trenching for materials and services listed at the unit prices quoted for a Total Tender Price of \$175,043.23 (net HST included) with funding from Capital Account No. CKU00783-Sidewalk Renewals, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for the replacement of concrete sidewalks because of their overall poor condition. The locations included in this tender meet or exceed the criteria for replacement.

DISCUSSION

Tenders were called on April 21, 2007 and closed on May 4, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Sackville Trenching	\$175,043.23*
Ocean Contractors Limited	\$182,035.04
Dexter Construction Company Limited	\$226,095.79
Humphreys Landscape and Construction (1996) Limited	\$253,585.22
Basin Contracting Limited	\$288,158.36

*** recommended bidder**

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter, and reinstatement at the locations listed below.

- Jubilee Road (S) - Henry Street to Vernon Street
- Walnut Street (W) - Jubilee Road to Watt Street
- Walnut Street (E) - Cedar Street to Jubilee Road

It is anticipated that work will commence within three weeks of the tender award and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$175,043.23, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CKU00783, Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget Summary: Capital Account No. CKU00783, Sidewalk Renewals

Cumulative Unspent Budget	\$2,000,678
Less: Tender No. 07-236	<u>\$ 175,044*</u>
Balance	\$1,825,634

*The projects included in this tender were estimated in the Approved 2007/08 Capital Budget at \$187,000.

	<u>Budget</u>	<u>Total Project Cost</u>
- Jubilee Road (S) - Henry Street to Vernon Street	\$ 33,000	\$ 29,173
- Walnut Street (W) - Jubilee Road to Watt Street	\$100,000	\$ 89,740
- Walnut Street (E) - Cedar Street to Jubilee Road	\$ 54,000	\$ 56,131

The balance of funds will be used to implement the remaining 2007/08 sidewalk renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

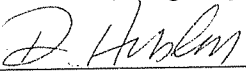
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

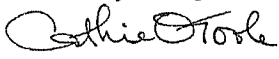
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Jim LeCLair, Design Engineering Technologist, Design & Construction Service at 490-6826.

Report Approved by: 
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Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

JL/pm