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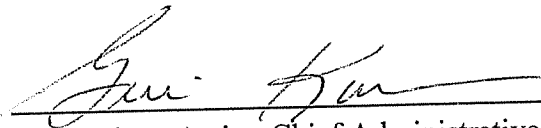
Halifax Regional Council


May 29, 2007

June 12, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


Geri Kaiser, Acting Chief Administrative Officer


Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 9, 2007

SUBJECT: By-Law S-423, Respecting Local Improvement Charges, New Paving
Projects Outside the Core Area - 2006

ORIGIN

HRM Council meeting of June 13, 2006.

RECOMMENDATION

It is recommended that Council approve in principle and begin the formal process for adoption of By-Law S-423 Respecting Charges for Street Improvements from Capital Account No. CXU00585, New Paving of Subdivision Streets Outside the Core Area.

BACKGROUND

Each year, HRM submits a prioritized list of gravel roads outside the core area to the Nova Scotia Department of Transportation and Public Works (NSTPW) for cost sharing to pave gravel roads under the Aid-to-Municipalities Program.

The New Paving Projects of Subdivision Streets Outside the Core Area - 2006 were approved by Council in the 2006/07 Capital Budget. These projects are subject to Local Improvement Charges (LIC's).

DISCUSSION

These particular projects were approved by Council on June 13, 2006, as LIC projects under the Aid-to-Municipalities Program with the Nova Scotia Department of Transportation and Public Works. Under this program, 50% of the cost will be shared by NSTPW and 50% by HRM. The total HRM share will be recovered by levying LIC's to abutting properties on these streets and will be determined on a frontage basis. The approved estimated amount identified in the Council Report was \$2,200,000 on the following streets:

Three Brooks Drive	Three Brooks Subdivision	(District 22)
White Sands Court	Three Brooks Subdivision	(District 22)
Fox Hollow Drive	St. Margaret's Bay Village	(District 23)
Fox Ridge Street	St. Margaret's Bay Village	(District 23)
Ashford Crescent	St. Margaret's Bay Village	(District 23)
Magnolia Court	St. Margaret's Bay Village	(District 23)
Michelle Drive	Lawrencetown	(District 3)
Lisa Ann Drive	Lawrencetown	(District 3)
Shepherds Lane	Lawrencetown	(District 3)
Mark Crescent	Lawrencetown	(District 3)
Megan Drive	Lawrencetown	(District 3)
Renee Drive	Lawrencetown	(District 3)
Trevor Drive	Lawrencetown	(District 3)
Lester Drive	Lawrencetown	(District 3)

With a total project cost of \$ 2,239,611.10, HRM's share of the paving project is \$1,119,805.55 including net HST. The total recoverable frontage is 45,629.51 feet. Therefore, the proposed frontage rate of \$24.54 per foot will provide the funding necessary to recover HRM's share of the project cost.

BUDGET IMPLICATIONS

The paving projects were approved under Capital Account No. CXU00585, New Paving of Subdivision Streets Outside the Core Area. HRM's share of the total project cost of \$2,239,611.10 is \$1,119,805.55 (50%) and is fully recoverable through Local Improvement Charges thus having no net cost to HRM. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CXU00585, New Paving of Subdivision Streets Outside the Core Area**

Cumulative Unspent Budget	\$3,512,860
Less: Total Project Cost	<u>\$1,119,806*</u>
Balance	\$2,393,054

*The total estimated cost for these streets was \$2,200,000

Cost Breakdown:	50% NSTPW	\$1,119,805.55
	50% Recoverable from LIC's	\$1,119,805.55
	Net Cost to HRM	<u>\$ 0.00</u>
		\$2,239,611.10

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

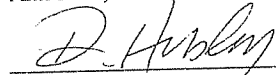
ATTACHMENTS

By-Law S-423
Maps

A copy of this report can be obtained online at [http:// www.halifax.ca/council/agendasc/agenda.html](http://www.halifax.ca/council/agendasc/agenda.html) then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.


Report Prepared by: Ann Reid, LIC Technician , Design & Construction Services at 490-6849

Business Unit Review:



David Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by:



for Catherine Sanderson, Sr. Manager, Financial Services, 490-1562

AR/pm

HALIFAX REGIONAL MUNICIPALITY
By-law Number S-423
Respecting Charges for Street Improvements and New Paving Projects

BE IT ENACTED by the Council of the Halifax Regional Municipality that By-Law Number S-400, the By-Law Respecting Charges for Street Improvements, Section 2 is hereby amended as follows:

1. Section 2 of By-Law S-400 is amended by adding as Subsection (11) the following:

"Notwithstanding Subsections (1), (2) and (3) a charge is hereby imposed on those areas listed in Schedule " J" as is more particularly set out in that Schedule."

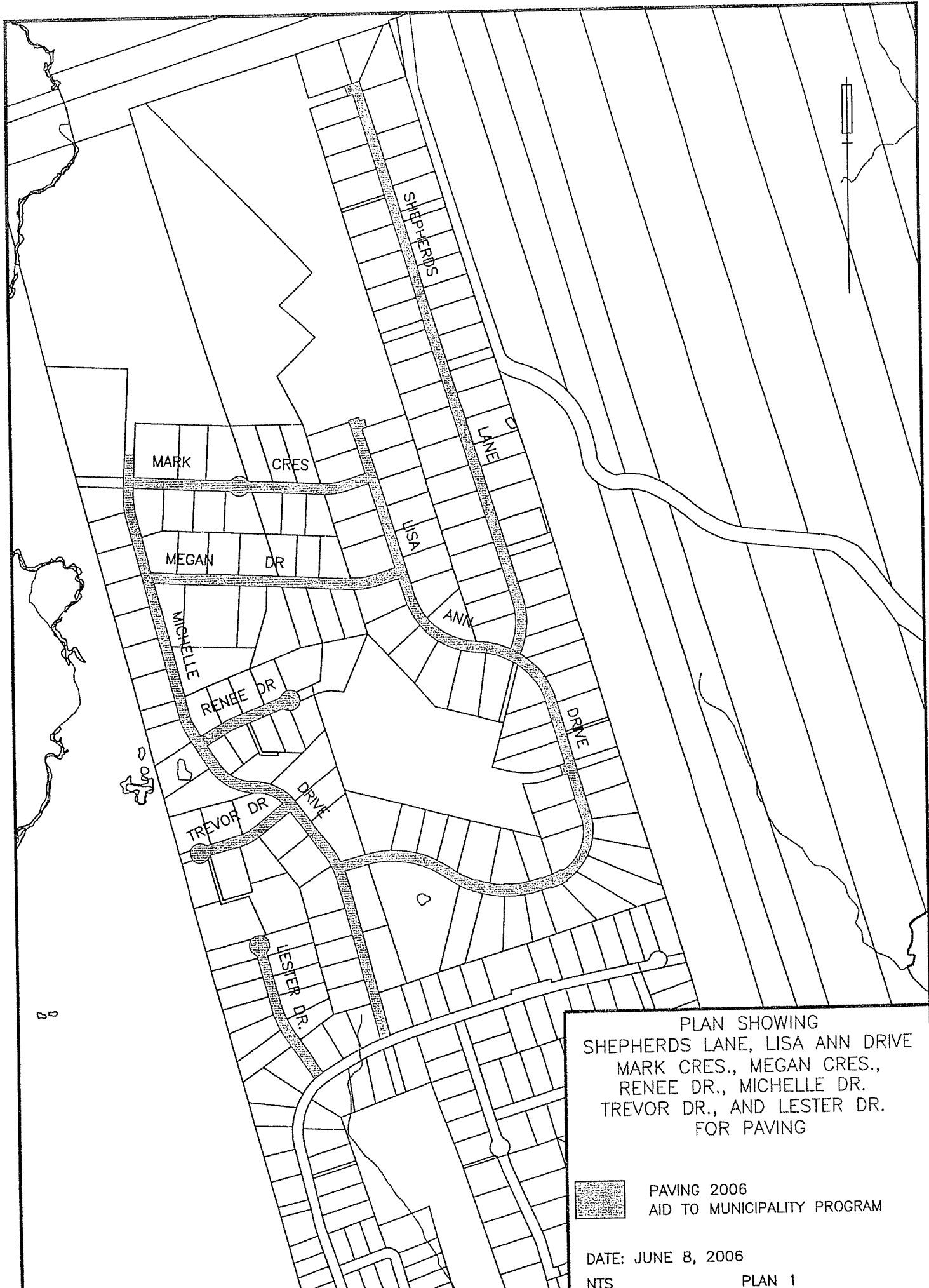
SCHEDULE "J"

2. The Local Improvement Charges for properties fronting or abutting in whole or in part, on Three Brooks Drive and White Sands Court in the area identified on the "Plan Showing Three Brooks Drive and White Sands Court Plan No. 3, dated June 8, 2006," attached hereto, shall be \$24.54 per foot.
3. The Local Improvement Charges for properties fronting or abutting in whole or in part, on Fox Hollow Drive, Fox Ridge Street, Ashford Crescent, Magnolia Court in the area identified on the "Plan Showing Fox Hollow Drive, Fox Ridge Street, Ashford Crescent, Magnolia Court, Plan No. 2, dated June 8, 2006," attached hereto, shall be \$24.54 per foot.
4. The Local Improvement Charges for properties fronting or abutting in whole or in part, on Michelle Drive, Lisa Ann Drive, Shepherds Lane, Mark Crescent, Megan Drive, Renee Drive, Trevor Drive, Lester Drive in the area identified on the "Plan Showing Michelle Drive, Lisa Ann Drive, Shepherds Lane, Mark Crescent, Megan Drive, Renee Drive, Trevor Drive, Lester Drive Court, Plan No. 1, dated June 8, 2006," attached hereto, shall be \$24.54 per foot.
5. The Local Improvement Charges imposed under this Schedule may be paid over a 10-year period with interest. Notwithstanding Section 4 of By-Law Number S-400, the unpaid balance is subject to an interest rate based on the maximum of the prime rate as set by the Royal Bank of Canada plus 2% at time of notification.

Done and passed by Council this day of , 2007.

MAYOR

MUNICIPAL CLERK



PLAN SHOWING
SHEPHERDS LANE, LISA ANN DRIVE
MARK CRES., MEGAN CRES.,
RENEE DR., MICHELLE DR.
TREVOR DR., AND LESTER DR.
FOR PAVING


 PAVING 2006
AID TO MUNICIPALITY PROGRAM

DATE: JUNE 8, 2006

NTS PLAN 1



PLAN SHOWING
FOX HOLLOW DRIVE
FOX RIDGE, ASHFORD CLOSE
AND MAGNOLIA COURT
FOR PAVING

 PAVING 2006
AID TO MUNICIPALITY PROGRAM

DATE: JUNE 8, 2006
NTS PLAN 2



BIG HUBLEY LAKE DRIVE

THREE
BROOKS
DRIVE

WHITE SANDS COURT

PLAN SHOWING
THREE BROOKS DRIVE
AND WHITE SANDS COURT
FOR PAVING



PAVING 2006
AID TO MUNICIPALITY PROGRAM

DATE: JUNE 8, 2006

NTS PLAN 3