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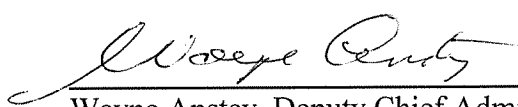


PO Box 1749  
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Halifax Regional Council  
June 12, 2007

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
Dan English, Chief Administrative Officer

  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** May 22, 2007

**SUBJECT:** Award - Unit Price Tender No. 07-230, Paving Renewal and Sidewalk  
Renewal, Charles Street, Dartmouth - East Region

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**ORIGIN**

The Approved 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-230, Paving Renewal and Sidewalk Renewal, Charles Street, Dartmouth - East Region to Ocean Contractors Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$253,349.33 (net HST included) with funding from Capital Account Nos. CYU00784 - Paving Renewals, CKU00783 - Sidewalk Renewals, CSI00875 - Stormwater & Wastewater Remediation and CGU00461 - Sewer Lateral Replacements as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2007/08 Capital Budget includes funds for the paving renewal and sidewalk renewal (both sides) of Charles Street from Frederick Street to the end and the replacement of no-corrode sewer laterals.

## **DISCUSSION**

Tenders were called on May 5, 2007 and closed on May 18, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Ocean Contractors Limited	\$253,349.33*
Lafarge Canada Incorporated	\$286,446.61
Dexter Construction Company Limited	\$341,832.82
Basin Contracting Limited	\$567,364.95

### **\*recommended bidder**

The scope of work for this tender generally consists of the renewal of existing concrete curb and gutter, the renewal of existing concrete sidewalk, the reconstruction of existing asphalt pavement and the replacement of some sewer laterals. This project also includes repairs to the sanitary sewer.

It is anticipated the work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$253,349.33, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account Nos. CYU00784 - Paving Renewals, CKU00783 - Sidewalk Renewals, CSI00875 - Stormwater & Wastewater Remediation and CGU00461 - Sewer Lateral Replacements. The budget availability has been approved by Financial Services.

**Budget Summary:**

**Capital Account No. CYU00784, Paving Renewals**

Cumulative Unspent Budget	\$3,387,180
<b>Less: Tender No. 07-230</b>	<b>\$ 128,952*</b>
Balance	\$3,258,228

**Capital Account No. CKU00783, Sidewalk Renewals**

Cumulative Unspent Budget	\$1,595,535
<b>Less: Tender No. 07-230</b>	<b>\$ 77,844*</b>
Balance	\$1,517,691

**Capital Account No. CSI00875, Stormwater & Wastewater Remediation**

Cumulative Unspent Budget	\$2,244,946
<b>Less Tender No. 07-230</b>	<b>\$ 5,182**</b>
Balance	\$2,239,764

**Capital Account No. CGU00461, Sewer Lateral Replacement**

Cumulative Unspent Budget	\$ 360,236
<b>Less: Tender No. 07-230</b>	<b>\$ 41,371**</b>
Balance	\$ 318,865

\* This project was estimated in the Approved 2007/08 Capital Budget at \$125,000 and \$200,000 respectively.

\*\* This portion of the project was estimated at \$5,300 and \$53,200 respectively.

The balance of funds will be used to implement the remaining 2007/08 paving renewal, sidewalk renewal, sewer repairs and sewer lateral replacement projects as approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

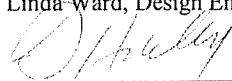
**ALTERNATIVES**

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Linda Ward, Design Engineering Technologist, Design & Construction Services at 490-6868

Report Approved by:



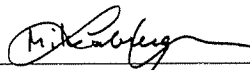
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:



for Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:



Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

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