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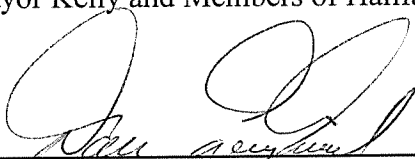


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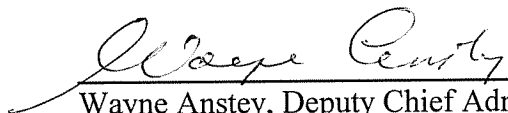
Halifax Regional Council
June 12, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 25, 2007

SUBJECT: **Award - Unit Price Tender No. 07-233, Paving and Sidewalk Renewal,
Hillside Avenue, Dartmouth - East Region**

ORIGIN

The Approved 2006/07 and 2007/08 Capital Budgets.

RECOMMENDATION

It is recommended that Council award Tender No. 07-233, Paving and Sidewalk Renewal, Hillside Avenue, Dartmouth - East Region to Ocean Contractors Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$307,649.56 (net HST included) with funding from Capital Account Nos. CYU00784 - Paving Renewals, CKU00783 - Sidewalk Renewals and CSI00875 - Stormwater & Wastewater Remediation as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2006/07 and 2007/08 Capital Budgets includes funds for the paving renewal of Hillside Avenue from Lyngby Avenue to Crichton Avenue and for the sidewalk renewal on the west side from Lyngby Avenue to Mount Pleasant Avenue.

DISCUSSION

Tenders were called on May 5, 2007 and closed on May 24, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Ocean Contractors Limited	\$307,649.56*
Lafarge Canada Incorporated	\$330,714.23
Basin Contracting Limited	\$360,734.49
Dexter Construction Company Limited	\$419,508.02

***recommended bidder**

The scope of work for this tender generally consists of the renewal of existing concrete curb and gutter, the renewal of some existing concrete sidewalk, the reconstruction of existing asphalt pavement and some repairs to the sanitary sewer.

It is anticipated the work will commence in July and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$307,649.56 including net HST, funding is available in the Approved 2006/07 and 2007/08 Capital Budgets from Account Nos. CYU00784 - Paving Renewals, CKU00783 - Sidewalk Renewals and CSI00875 Stormwater & Wastewater Remediation. The budget availability has been approved by Financial Services.

Budget Summary:

Capital Account No. CYU00784, Paving Renewals

Cumulative Unspent Budget	\$3,257,759
Less: Tender No. 07-233	<u>\$ 238,094*</u>
Balance	\$3,019,665

Capital Account No. CKU00783, Sidewalk Renewals

Cumulative Unspent Budget	\$1,781,356
Less: Tender No. 07-233	<u>\$ 37,783*</u>
Balance	\$1,743,573

Capital Account No. CSI00875, Stormwater & Wastewater Remediation

Cumulative Unspent Budget	\$2,258,744
Less Tender No. 07-233	<u>\$ 31,773**</u>
Balance	\$2,226,971

* This project was estimated in the Approved 2006/07 and 2007/08 Capital Budgets at \$300,000 and \$35,000 respectively.

**This portion of the project was estimated at \$18,980.

The balance of funds will be used to implement the remaining 2007/08 paving renewal, sidewalk renewal and sewer repairs as approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

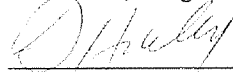
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

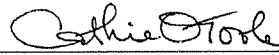
Report Prepared by: Linda Ward, Design Engineering Technologist, Design & Construction Services at 490-6868

Report Approved by:



David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:



for Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:



Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

LW:cf