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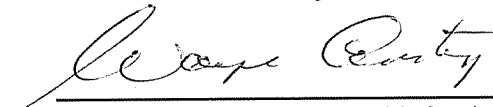
Halifax Regional Council
June 26, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: June 5, 2007

SUBJECT: Award - Tender No. 07-156 Beazley Track Wearing Surface

ORIGIN

Approved 07/08 Capital Budget - Capital Account CPU00935 - Track and Field Upgrades.

RECOMMENDATION

It is recommended that Council award Tender No. 07-156 to Playtech Enterprises Inc. for a Total Tender Price of \$142,483.79 (net HST included) with funding from Capital Account CPU00935 - Track Upgrades, reservation 1333 line #1 as outlined in the Budget Implications section of this report.

BACKGROUND

Beazley Track, located on Caledonia Road in Dartmouth, is one of the main facilities for track and field events in HRM. The track was reconstructed in 1997, but due to budgetary restrictions, did not have the wearing surface done at that time. In the 2007/08 budget, funding was approved to do the wearing surface in anticipation of the Acadia Games in the 2008 track season.

The proposed works will perform repairs to the existing poured-in-place rubber surface, the complete installation of the wearing surface and lining of the track, and associated activities.

DISCUSSION

Tenders were publicly advertised on May 12th, 2007 and May 16th, 2007. The tender closed on June 1st, 2007. Bids were received from the following bidder:

Company	Lump Sum Price (before net HST)	Total Cost (incl. net HST)
Playtech Enterprises Inc.	\$137,760.00	\$ 142,483.79

A mandatory site meeting was held and two interested bidders attended. Due to budget limitations, a latex product was specified and therefore one of the bidders declined from bidding as they deal solely with urethane track products which are more expensive.

The 2007/08 Capital Budget allotted \$100,000 for the surfacing of the track based on a consistent thickness of the existing rubber surface. Upon a full assessment in 2007 in preparation for this tender, it was recommended that areas of the track need additional rubber to increase the thickness to an acceptable condition to apply the finish wearing surface. The cost of the project has increased due to worn areas of the track that need additional rubber.

The additional funding to complete the necessary track work would come from the budgeted amount for the storage shed for Beazley Field. This will result in a delay for the construction of the storage shed until additional funding is available.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$142,483.79 (net HST included), funding is available in the Approved Capital Budget from Capital Account CPU00935 - Track Upgrades.

Budget Summary:	Capital Account No. CPU00935 - Track Upgrades	
	Cumulative Unspent Budget	\$142,484
	Less: Tender No. 07-156	<u>\$142,484 *</u>
	Balance	\$0

* This project was estimated in the Approved 2007/08 Capital Budget at \$100,000.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council may decide not to approve the contract award. This is not recommended by staff.

ATTACHMENTS

None.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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For Phil Townsend, Manager of Capital Projects, 490-7166

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Report Approved by: _____
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