



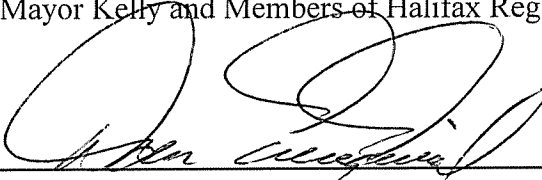
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

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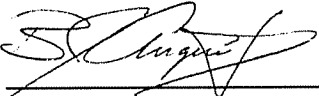
Halifax Regional Council
July 31, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Brad Anguish, Director, Environmental Management Services

DATE: July 18, 2007

SUBJECT: **Award - Tender No. 07-115, Collection and Transportation of Source Separated Solid Waste from Condominium Properties**

ORIGIN

The Halifax Regional Municipality publically advertised Tender No. 07-115 to provide services for Collection and Transportation of Source Separated Solid Waste from Condominium Properties for the three year period from November 1, 2007 to October 31, 2010.

RECOMMENDATION

It is recommended that Council award Tender No. 07-115 to Enviro Waste Ltd. in Area A and Miller Waste Systems in Areas B and C for a three year period, for the services and at the unit prices specified in the tender, for a Total Tender Price of \$1,447,059.78 (including net HST) with funding from Solid Waste Resources Operating Budget Account R322-6399 Collection as outlined in the Budget Implications section of this report and distributed as follows:

- a) Area A - Halifax/Western County to Enviro Waste Ltd. at a price of \$751,980.24;
- b) Area B - Dartmouth/Cole Harbour to Miller Waste Systems at a price of \$423,603.33; &
- c) Area C - Bedford/Sackville to Miller Waste Systems at a price of \$271,476.21.

BACKGROUND

Halifax Regional Municipality has provided the collection of refuse and recyclables at registered condominium properties since 1996 (and organics in 1998/99, with the introduction of composting), consistent with the services provided by the former local municipalities. The current contract serving 7,510 condominium units in the three geographic areas (Halifax/Western County, Dartmouth/Cole Harbour and Bedford/Sackville) expires October 31, 2007. Tender No. 07-115 was issued for the three year period from November 1, 2007 to October 31, 2010.

DISCUSSION

The tender was issued on June 2, 2007 with closure on June 21, 2007. The required services consist of:

- supply of collection containers as specified in the tender document
- collection of the refuse, organics and recyclables at the condominiums
- transportation of materials to specified receiving/processing facilities in the manner, frequency, and times specified.

The price submitted is a monthly price in each area in each year to service the condominiums as currently specified. Provision is made to add or remove condominium units (buildings) during the three year tender period, at the unit price(s) for each service provided by the successful bidder. The tender total price in each area is the total price over three years for the services specified in the tender.

The prices quoted by the recommended bidders for the three year period increased approximately 5% over the current year pricing for these services. The CPI over the same three year period averaged just over 2%, for a total of 6.8% over the past three years.

The following bids were received in the three areas for the three year period:

Tenderer	Area A Halifax/Western Co. 3 Year Total (including net HST) 4626 units	Area B Dartmouth/Cole Hbr. 3 Year Total (including net HST) 1743 units	Area C Bedford/Sackville 3 Year Total (including net HST) 1141 units
Enviro Waste	\$751,980.24 *	\$460,768.20	\$314,072.88
Miller Waste	\$859,439.25	\$423,603.33 *	\$271,476.21 *

* Recommended bidder

Tenderer	Area A - Average price per unit/year	Area B - Average price per unit/year	Area C - Average price per unit/year
Enviro Waste	\$54.18 *	\$88.12	\$91.75
Miller Waste	\$61.93	\$81.01 *	\$79.31 *

Note: The service level provided, i.e. the number of bins, frequency of collection of refuse, organics and recyclables for each condominium property, which is reviewed prior to issuance of a new tender every three years, varies based upon the number of units and configuration at each condominium property. The service level at a majority of condominium properties is two to three collections per week.

One of the recommended bidders, Enviro Waste, for Halifax/Western County, is the current contractor and has been providing reliable condominium collection service in all three areas for the past three years, and in areas A and B for six years. The other recommended bidder, Miller Waste Systems for areas B and C, has been providing reliable curbside residential waste collection service since July 1, 2003.

BUDGET IMPLICATIONS

Funds for these services are provided in the 2007/2008 and subsequent yearly Fiscal Year Operating Budgets, account #R322-6399 Collection, Solid Waste Resources.

Budget Summary:

Operating Account No. R322-6399 Collection	
Cumulative Unspent Budget as at July 12, 2007	\$7,313,605
Less: Tender No. 07-115 (5 months)**	<u>\$ 189,416</u>
Balance	\$7,124,189

** Estimate for five (5) months based on current number of condo units.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality’s Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES


There are no recommended alternatives.


ATTACHMENTS

N/A

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Barry Nickerson, P. Eng., Waste Resources Engineer, 490-7172
Robert Orr, P. Eng., Coordinator, Collection & Processing, 490-6698

Report Approved by: 
Jim Bauld, Manager, Solid Waste Resources, 490-6606

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services, 490-1562