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Halifax Regional Council

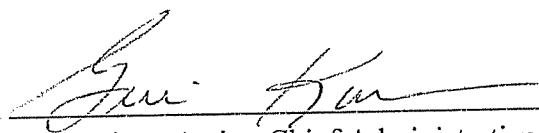
May 29, 2007


June 12, 2007

July 31, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


Geri Kaiser, Acting Chief Administrative Officer


Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE: May 9, 2007

SUBJECT: By-Law S-423, Respecting Local Improvement Charges, New Paving
Projects Outside the Core Area - 2006

ORIGIN

HRM Council meeting of June 13, 2006.

RECOMMENDATION

It is recommended that Council approve in principle and begin the formal process for adoption of By-Law S-423 Respecting Charges for Street Improvements from Capital Account No. CXU00585, New Paving of Subdivision Streets Outside the Core Area.

BACKGROUND

Each year, HRM submits a prioritized list of gravel roads outside the core area to the Nova Scotia Department of Transportation and Public Works (NSTPW) for cost sharing to pave gravel roads under the Aid-to-Municipalities Program.

The New Paving Projects of Subdivision Streets Outside the Core Area - 2006 were approved by Council in the 2006/07 Capital Budget. These projects are subject to Local Improvement Charges (LIC's).

DISCUSSION

These particular projects were approved by Council on June 13, 2006, as LIC projects under the Aid-to-Municipalities Program with the Nova Scotia Department of Transportation and Public Works. Under this program, 50% of the cost will be shared by NSTPW and 50% by HRM. The total HRM share will be recovered by levying LIC's to abutting properties on these streets and will be determined on a frontage basis. The approved estimated amount identified in the Council Report was \$2,200,000 on the following streets:

Three Brooks Drive	Three Brooks Subdivision	(District 22)
White Sands Court	Three Brooks Subdivision	(District 22)
Fox Hollow Drive	St. Margaret's Bay Village	(District 23)
Fox Ridge Street	St. Margaret's Bay Village	(District 23)
Ashford Crescent	St. Margaret's Bay Village	(District 23)
Magnolia Court	St. Margaret's Bay Village	(District 23)
Michelle Drive	Lawrencetown	(District 3)
Lisa Ann Drive	Lawrencetown	(District 3)
Shepherds Lane	Lawrencetown	(District 3)
Mark Crescent	Lawrencetown	(District 3)
Megan Drive	Lawrencetown	(District 3)
Renee Drive	Lawrencetown	(District 3)
Trevor Drive	Lawrencetown	(District 3)
Lester Drive	Lawrencetown	(District 3)

With a total project cost of \$ 2,239,611.10, HRM's share of the paving project is \$1,119,805.55 including net HST. The total recoverable frontage is 45,629.51 feet. Therefore, the proposed frontage rate of \$24.54 per foot will provide the funding necessary to recover HRM's share of the project cost.

BUDGET IMPLICATIONS

The paving projects were approved under Capital Account No. CXU00585, New Paving of Subdivision Streets Outside the Core Area. HRM's share of the total project cost of \$2,239,611.10 is \$1,119,805.55 (50%) and is fully recoverable through Local Improvement Charges thus having no net cost to HRM. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CXU00585, New Paving of Subdivision Streets Outside the Core Area

Cumulative Unspent Budget	\$3,512,860
Less: Total Project Cost	<u>\$1,119,806*</u>
Balance	\$2,393,054

*The total estimated cost for these streets was \$2,200,000

Cost Breakdown:	50% NSTPW	\$1,119,805.55
	50% Recoverable from LIC's	\$1,119,805.55
	Net Cost to HRM	<u>\$ 0.00</u>
		\$2,239,611.10

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

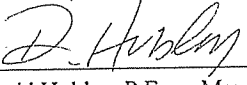
There are no recommended alternatives.

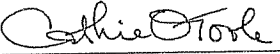
ATTACHMENTS

By-Law S-423
Maps

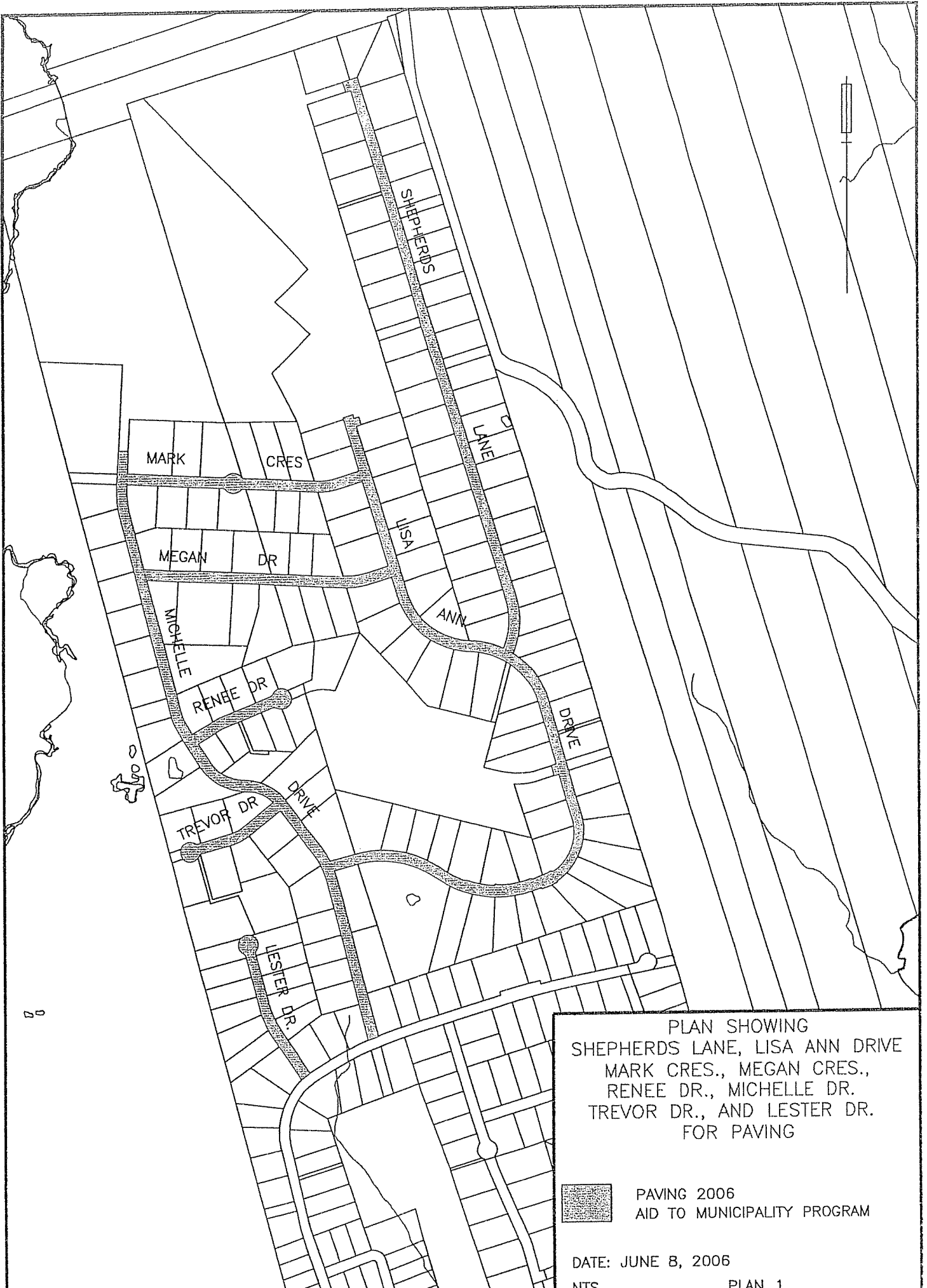
A copy of this report can be obtained online at [http:// www.halifax.ca/council/agendasc/cagenda.html](http://www.halifax.ca/council/agendasc/cagenda.html) then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Ann Reid, LIC Technician , Design & Construction Services at 490-6849


Business Unit Review: 
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Report Approved by: 
for Catherine Sanderson, Sr. Manager, Financial Services, 490-1562

AR/pm



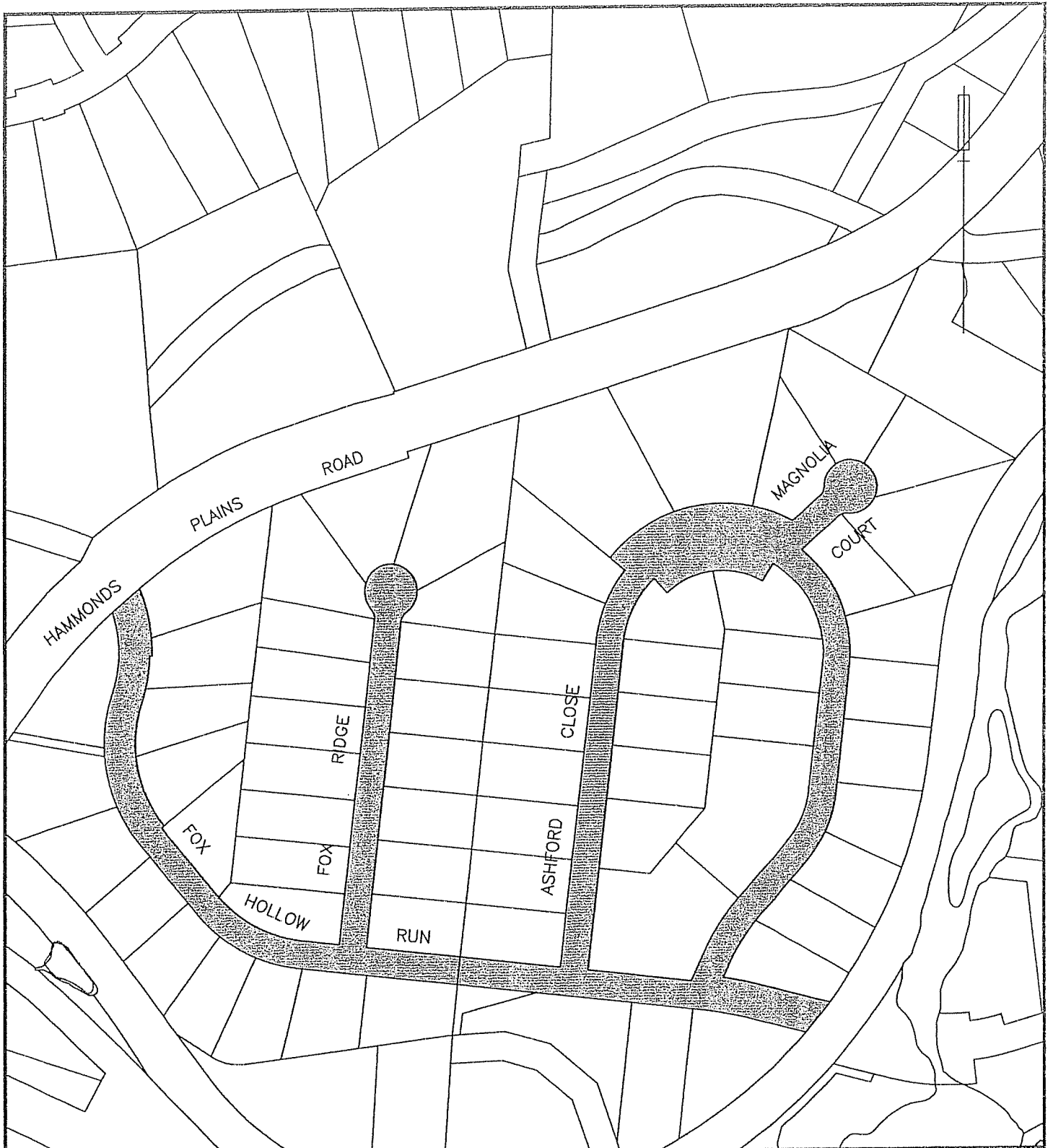
PLAN SHOWING
SHEPHERDS LANE, LISA ANN DRIVE
MARK CRES., MEGAN CRES.,
RENEE DR., MICHELLE DR.
TREVOR DR., AND LESTER DR.
FOR PAVING

 PAVING 2006
AID TO MUNICIPALITY PROGRAM

DATE: JUNE 8, 2006

NTS

PLAN 1



PLAN SHOWING
FOX HOLLOW DRIVE
FOX RIDGE, ASHFORD CLOSE
AND MAGNOLIA COURT
FOR PAVING



PAVING 2006
AID TO MUNICIPALITY PROGRAM


DATE: JUNE 8, 2006

NTS

PLAN 2



PLAN SHOWING
THREE BROOKS DRIVE
AND WHITE SANDS COURT
FOR PAVING

 PAVING 2006
AID TO MUNICIPALITY PROGRAM

DATE: JUNE 8, 2006